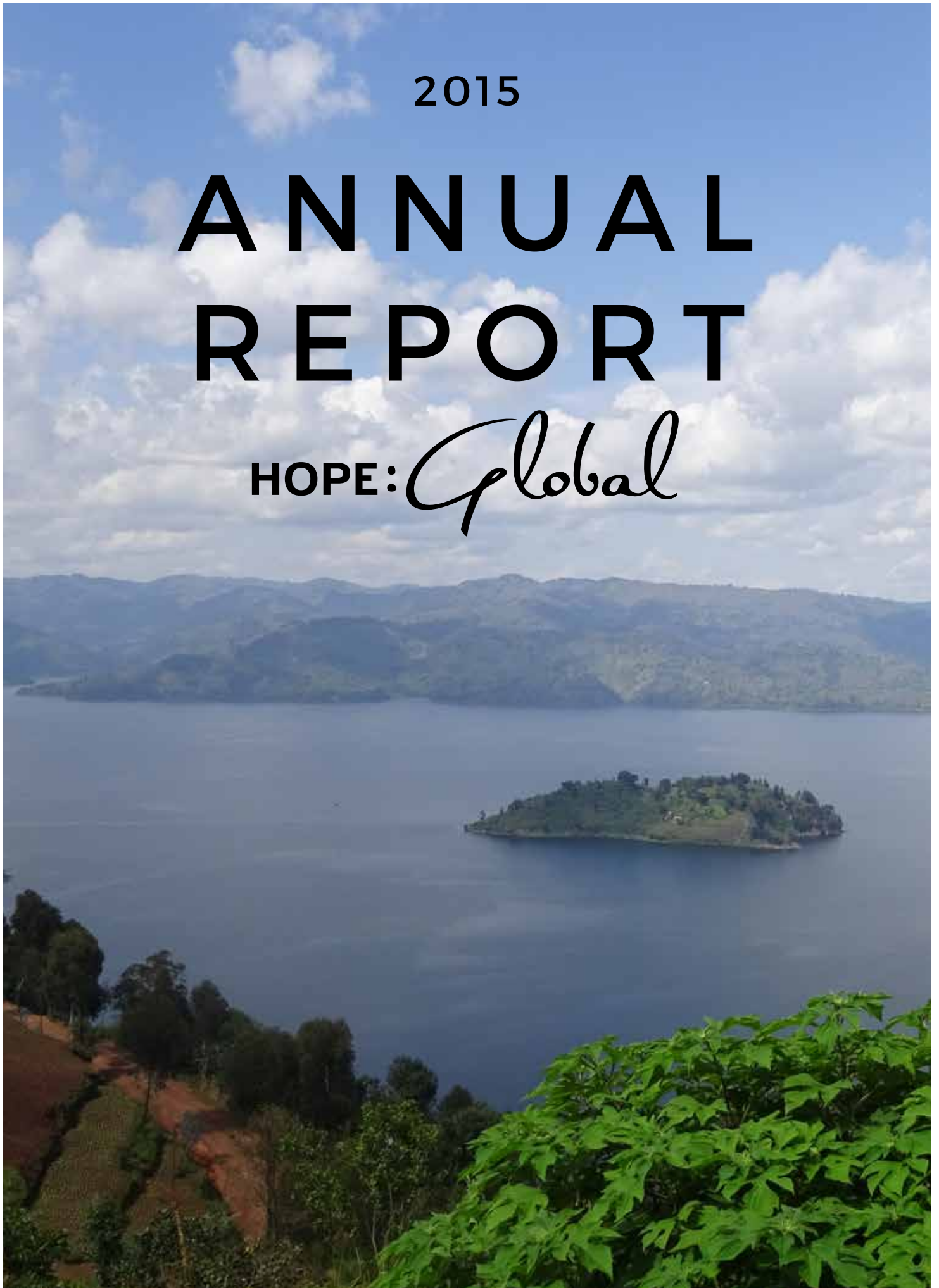


2015

ANNUAL REPORT

HOPE: *Global*



Servanthood

Partnership

Capacity Building

Integrity

Excellence



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CHAIRPERSON'S REPORT

2015 was a year of change and renewed vision. As we approached the end of our 10th year in operation, I met with the HOPE: Global board and staff throughout the year as we sought to cast vision and strategy for our next season. It was a great time to reflect on what has been achieved over the last 10 years.

HOPE: Global began as a step of faith with a simple idea to help the people in Rwanda. Since that time, we have been blessed to see so many significant achievements through the many faithful volunteers, donors and supporters we've had. From medical teams and life-saving operations, training for thousands of teachers, leaders, community workers and medical professionals, to helping write and implement the Bachelor of Early Childhood Education in Rwanda. An entire village of homes for widows and orphans has been built, equipped with water tanks, electricity, vegetable gardens and a dairy. Our partnership with Fruits of Hope School has seen an entire preschool and primary school built that so far has seen hundreds of children gain access to quality education. HOPE: Global has also expanded beyond Rwanda into Uganda, Kenya, India and Cambodia through our Education Program. Thousands of people have volunteered over the years to be part of this life transforming work.

At the conclusion of 2015, we gathered many of our faithful volunteers and supporters, our board and our staff members, to reflect on and celebrate the last 10 years, but more importantly, to share new vision for the next 10 years. We announced the transition of leadership of HOPE: Global from Mark to myself, as well as the transition of Michelle

Shaw's role on staff, to becoming a board member and we know that Michelle will bring a wealth of expertise, experience and passion to this new role. We celebrated the completion of our first project in Rwanda, the Village of Hope. And we announced two new projects, the Hope Global Training Centre, an exciting new initiative of HOPE: Global, and the RCA Community & Education Development Project, a continuation of our partnership with Link Ministries (Village of Hope).

In 2016 we are excited to lay the groundwork for our new projects and we will continue to be focused on our 5 nations – Rwanda, Cambodia, Kenya, Uganda and India. We will also be intentional about finding ways to have an even greater impact in these nations than ever before.

2015 was an incredible year of transition and we are so excited for what 2016 and beyond will bring. We invite you again to be part of the HOPE: Global journey and join us in our mission to serve those in need. We look forward to starting a conversation with you about how you can be involved in this incredible ongoing story.

Darlene Zschech

Chairperson of the Board / Co-Founder

“Through the power of global relationship, and many generous and willing hands and hearts, we are able to see the continued growth and impact of HOPE: Global in the lives of many” – Darlene Zschech (Chairperson and Co-Founder of HOPE: Global)

WHO IS HOPE:GLOBAL?

HOPE: Global is a faith-based non-profit organisation that exists to restore hope and justice to countries that have been devastated by genocide, war and poverty. Our goal is to partner with local organisations to offer practical solutions to overcoming poverty, through the empowerment and equipping of local people. HOPE is a global initiative uniting individuals, churches, schools, professionals and organisations from all over the world to be part of the answer in bringing hope to developing nations in a way that is practical and sustainable.

Our Purpose

To serve others

Our Mission:

To serve other people and nations to reduce poverty, achieve sustainable developing and to bring spiritual strength and social justice to every segment of society.

Our Aims and Objectives

Our aim is to unite individuals, churches, governments, NGOs, education, trade, healthcare and business professionals to offer practical solutions that strengthen and help develop existing indigenous organisations.

Our Values:

Servanthood, partnership, capacity building, integrity, excellence

Our Journey

In 1994 over 100 days in the streets of Rwanda, nearly 1 million people were killed. The genocide resulted in about 400,000 orphans, with nearly 85,000 of them forced to become heads of families

HOPE: Global began as a short-term initiative – Hope Rwanda: 100 Days of Hope – a global effort designed to bring hope to a nation seemingly forgotten by the world since the horrific genocide of 1994.

“We had a real conviction in our hearts. Both of us knew we had to do something and it had to be significant” – Mark Zschech (Co-Founder & Former Chairman of HOPE: Global)

“Mark and I began the task of mobilising our friends and networks to action. In 2006, we launched ‘HOPE: Rwanda – 100 Days of Hope’...what happened during HOPE: Rwanda far exceeded our expectations” – Darlene Zschech (Chairperson and Co-Founder of HOPE: Global)



HOPE: Global has repositioned from the host and initiator of a short-term event in Rwanda in 2006 to a long-term aid and development organisation. It has grown and expanded into several major development initiatives, expanding globally into countries that are also suffering due to the effects of war, genocide and extreme poverty.

Our company history

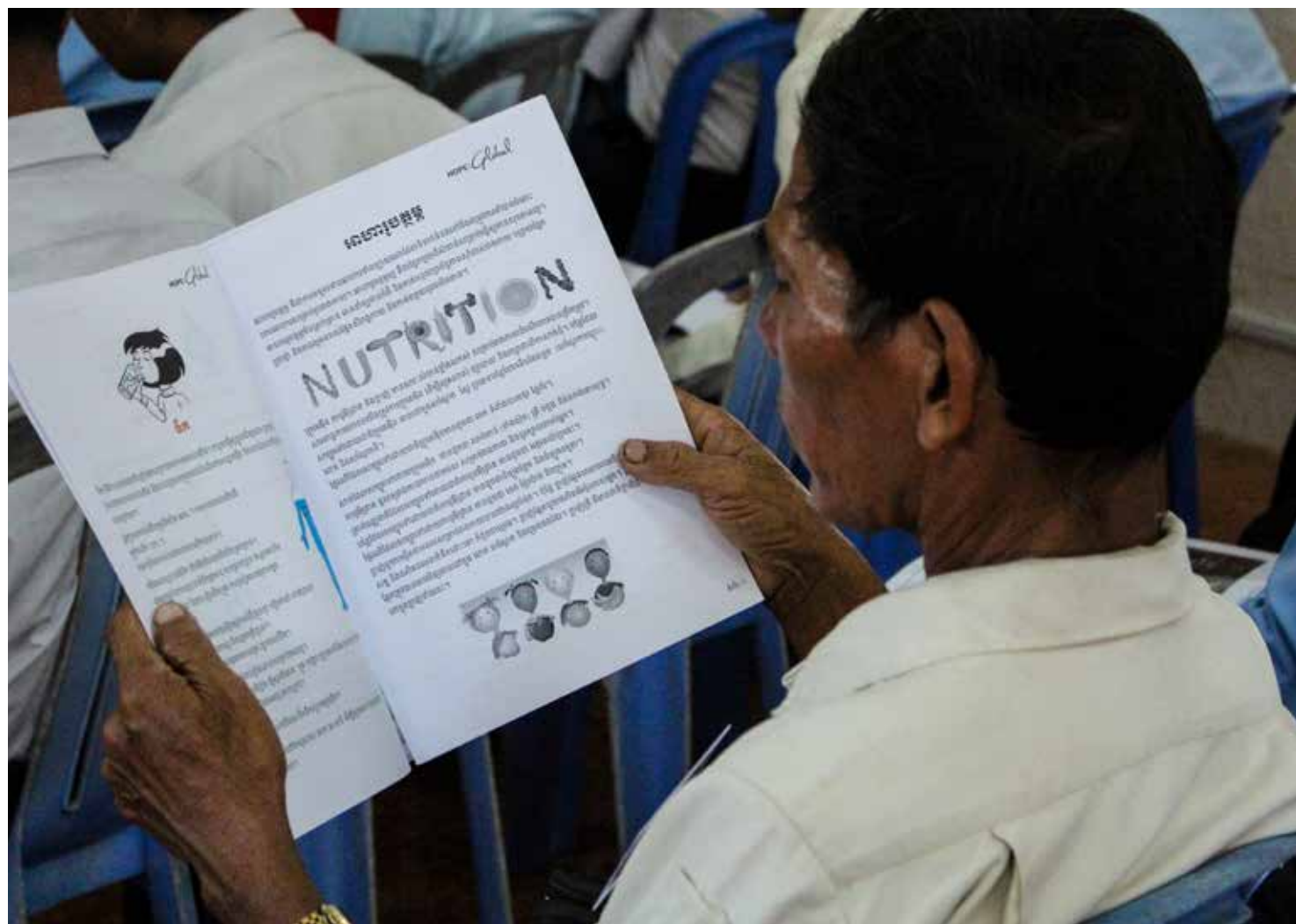
HOPE: Global was originally registered as an Incorporated Association in 2005, as Hope Incorporated.

In 2009 Hope Global Recovery Incorporated was registered as an Incorporated Entity, and is registered under the Incorporated Associations Act NSW 1987. The Trustee For Hope Foundation (Trading Name – Hope Foundation) was also registered in 2009 as a Trust and is endorsed as a deductible gift recipient (Item 2 of the table in section 30-15 of the Income Tax Assessment Act 1997).



WHERE WE WORK







OUR BOARD OF DIRECTORS

Darlene Zschech - Chairperson

Matthew Hope – Public Officer

Scott Haslem - Director

Paul Marks – Director

Michelle Shaw - Director



OUR LEADERSHIP TEAM

Jessica Watkins – Operations Manager

Paula Fasano – Youth & Education Program Manager

ACCOUNTABILITY

Australian Tax Office:

Hope Global Recovery Inc. operates as the trustee for the ancillary fund HOPE Foundation. HOPE Foundation is endorsed as a deductible gift recipient – Item 2. Hope Global Recovery Inc. is endorsed as a charitable institution and eligible for the following tax concessions:

- o Income Tax Exemption
- o GST Concessions
- o FBT Rebate

Global Development Group:



HOPE: Global is proud to be a project partner with Global Development Group – the DFAT approved NGO under the OAGDS scheme, responsible for aid and development projects (J794, J873, J702, J798, J888, J793)

- Global Development Group is a signatory to the Australian Council for International Development (ACFID) Code of Conduct.
- Global Development Group have DGR Status – Item 1

Australian Council for International Development (ACFID):



ACFID is the peak Council for Australian not-for-profit aid and development organisations. HOPE: Global is a member of ACFID and a signatory to their Code of Conduct, which is a voluntary, self-regulatory sector code of good practice. As a signatory we are committed and fully adhere to the ACFID Code of Conduct, conducting our work with transparency, accountability and integrity.

Policy Documents:

- Privacy Act – Our policy is in accordance with the Privacy Act 1988
- Child Protection Policy – Our child protection policy compiles with current industry standards. All staff and volunteers must submit to an Australian Federal Police Check or equivalent
- All other policy documents are available upon request

Professional Advisors:

- Accountant: Strategic Consultation and Accounting
- Auditors: John J Elias & Co Auditors

We value your feedback

HOPE: Global is continually looking for ways to get even better at what we do. HOPE Global has a Complaints Process and Complaints Form available online at www.hopeglobal.org

Information about how to make a complaint via ACFID can be found at www.acfid.asn.au.







KEY ACHIEVEMENTS OF PROJECTS

Village of Hope, Rwanda



The Village of Hope was born out of consultation with Link Ministries and HOPE: Global to address a major need in a local Rwandan community for safe and secure housing for widows. Link Ministries is a local Rwandan NGO committed to the rebuilding of Rwanda after the genocide of 1994. HOPE: Global have been privileged to partner with Link Ministries to achieve so much together since the initial partnership formed in 2006.

The Village of Hope reached a point of sustainability and in 2015, was officially completed, with the houses being handed over to the widows. Through the work and support of many, achievements over the years at the Village of Hope have included:

- The building of 30 houses, 26 of which are occupied with 1 being used as a local Community Centre
- Electricity installed for all homes
- Water tanks installed for all homes plus for the cow shed
- A successful cow scheme with 26 cows who are all providing milk and calves for consumption, sales and stock increase
- Training in Health & First Aid, IT, English, Crafts and Child Protection
- The employment of locals in constructing the houses
- Flourishing vegetable gardens tended to by the widows and their children
- The building of an Internet Café

HOPE: Global has seen many teams of volunteers travel to Rwanda year upon year to assist at the Village of Hope, including two NRL trips with the Parramatta Eels. During this time, the Village has also been visited by government officials, including Special Envoy to the former Prime Minister Julia Gillard, Bob McMullen, who praised the Village of Hope as a local working example of Australian-Rwandan partnership.

A special thank you to the many teams of volunteers and donors who have supported this project, in particular BHP Billiton through their matched giving program. HOPE: Global and Link Ministries and grateful for the many hands and hearts that have contributed to improving the lives of these widows and orphans.

HOPE: Global looks forward to continued partnership with Link Ministries in new endeavours in 2016 and beyond.





Fruits of HOPE School and Revival Palace Community, Rwanda

Fruits of HOPE Academy, and the Revival Palace community project, began in 2007 with 24 pre-school children. The project aims to improve educational opportunities for impoverished children in the immediate community by providing teacher training seminars, sponsorship of children's education and provision of school buildings. The project also educates community leaders to recognise symptoms and provide counselling in the area of depression, trauma and sexual abuse and grief and loss through education workshops.

Key Highlights 2015

- Visit from our Youth Ambassador Team who ran a holiday program with the students
- Training in Peer Mentoring, Child Centred Learning and Learning Difficulties, and ECD Curriculum Development
- Funds raised to begin construction of new preschool classrooms and the Vocational Training Centre
- Funds raised to purchase the long awaited school bus to assist in transporting students having to walk long distances to attend school
- Health assessments and medical education conducted for the school and the community

- Third Primary 6 class graduated with top results and all continued onto high school

New Hope Homes, Rwanda

New Hope Homes (NHH) was born out of an emergency response to the overwhelming needs of orphaned children. New Hope Homes currently cares for 28 children. The project is approved by and complies with the local government's requirements. The NHH project provides much needed housing, healthcare, education and a family community for orphans.

Over the years HOPE: Global has partnered with New Hope Homes to assist them in developing their services through training and capacity building in the area of early childhood and education as well as training in health and first aid and Child Protection. HOPE: Global has also provided funds through our donors for development of the new home and agricultural projects.

HOPE: Global will continue to support New Hope Homes in two focused areas:

- Support for the Education of the 28 children
- Up-skilling and training for the staff and carers, particularly focused in Childcare, Health and Child Protection





HOPE: Global Education Program

The challenges of today's globalised, fast-changing and interconnected world require that people of all ages have the knowledge, skills, values and attitudes to enable them to contribute as responsible global citizens to peace and sustainable development. Education is the key route to prepare individuals to take actions for environmental integrity, economic viability and a just, tolerant, inclusive and secure world for present and future generations (Beyond 2015: The Education We Want, UNESCO).

The quality of education hinges on the quality of teachers. It is what teachers know, do, and care about which is very powerful in quality education.

The HOPE: Global Education Project partners with government, church and NGO education providers in post-conflict developing countries to provide professional development for existing teachers, education leaders and teacher-trainers.

In 2015:

In Rwanda:

- 60 Head Teachers and School Principals in the North of Rwanda trained in training skills, public speaking, writing training plans, Child Protection School Policy development and English
- 60 Early Childhood Teachers in the North of Rwanda trained in Early Childhood Module 1
- 40 Parish staff in the Shyira Diocese trained in ICT, English Skills Development and Child Protection
- 60 teenage mothers underwent training in Early Childhood and Sewing and the Shyira Diocese were provided with sewing machines, material and sewing teachers to continue the sewing program with the young mums
- Over 80 Teachers and Leaders trained in the Easter Province through the ACT (Association of



Committed Teachers) conference in the areas of Child Protection, English and ICT

- Teacher mentoring took place at Fruits of Hope School as well as a 2 week dedicated Early Childhood training program

In Uganda:

- A new partnership was established with Operation Uganda however due to insufficient team members, training in Uganda did not go ahead. Instead, preparation work was done for a 2016 program

In Kenya:

- Over 40 Early Childhood and Primary School Teachers trained and mentored in Early Childhood Development and learning with Special Needs

In Cambodia:

- Teacher trainers at a local school partner Salomon School identified and underwent mentoring and training to improve presenting skills and assist them to prepare for training at conference
- 100 Teachers trained in student centred Early Childhood Education, Primary & Secondary Teaching, with the identified Teacher Trainers helping to deliver the program
- New partnership established with Heart of Wisdom School and A Greater Hope Orphanage in the rural province of Takeo
- 60 Teachers in Takeo trained in student centred Early Childhood Education, Primary & Secondary Teaching



EVALUATIONS OF PROGRAM EFFECTIVENESS

Evaluation of projects in 2015

Throughout 2015, HOPE: Global worked alongside partners and projects in Rwanda, Kenya and Cambodia. Monitoring and evaluation activities were carried out across the year by both HOPE: Global

and our partner Global Development Group. These came through the form of site visits, 6 monthly narrative and financial reports, surveys and feedback forms from project participants/beneficiaries and partner discussions. The Village of Hope project was successfully completed late 2015.

SNAPSHOT OF OUTCOMES AND PROGRAM EFFECTIVENESS

VILLAGE OF HOPE GOALS	INDICATORS	OUTCOMES
Provide quality housing for widows and orphans and opportunity for employment for the local community	High standard houses completed and occupied	30 houses built by local builders and visiting HOPE: Global teams using hydro-form bricks made locally, which created jobs for the local community. The completed Village of Hope is home to around 90 widows and orphans and each widow now owns the title to her house.
Increase Sustainability of the Village of Hope	Agricultural & Income Generation projects implemented and providing stable income	<p>Internet Café built and run by a young university graduate from the Village of Hope. Every family has a cow and there were around 30 cows at the completion of this project.</p> <p>Widows have been trained in income generating activities such as craft making, sewing, gardening and Link Ministries has provided seed funding for individual small businesses.</p>
Increase quality of and access to education for the Village of Hope, orphans, community and Rwanda	Increased knowledge, increased school attendance, improved school results for students	All children in school through the support of Link Ministries. HOPE: Global has supplied additional training in the areas of health, IT and Child Protection.
Impact the communities that surround the Village of Hope	Local community engagement, increased employment opportunities, community access to educational and vocational training	The Internet Café will serve the entire community around the Village of Hope as well as two local schools who do not have computer labs.
Increase access to clean water	Easy access to clean water for Village occupants, water available for maintaining cows, hygiene standards increased	Over the period of the project, all houses have been fitted with water tanks and the cow shed has also been fitted with 4 tanks



NEW HOPE HOMES GOALS	INDICATORS	2015 OUTCOMES
Increase the capacity of staff in Early Childhood and Education	<p>Staff training, increased confidence and knowledge of staff</p> <p>Increase in academic standards of the children</p>	The House Mother has reviewed child protection training with the staff
Increase the ability of staff to address first aid concerns	<p>Annual training, increased confidence and knowledge of staff</p> <p>Increase in health of children</p>	No First Aid training took place in 2015
Increase sustainability of New Hope Homes through agricultural and income generation projects	New Hope Homes less reliant on donations, agricultural projects established	<p>Chickens purchased</p> <p>Funds provided to assist with maintenance and care of pigs, chickens and cows</p>

REVIVAL PALACE COMMUNITY PROJECTS GOALS	INDICATORS	2015 OUTCOMES
Education support including teacher training, provision of buildings, furniture and student sponsorship for disadvantaged children	<p>Training for teachers and community members and leaders</p> <p>Pre-school and primary school operational</p> <p>Education sponsorships in place</p> <p>Teacher Training College established for Nursery Education</p>	<p>Third group of Primary 6 students have graduated with top results</p> <p>Around 95 children are receiving scholarship support for their education</p> <p>Teachers trained under the Education program including specialised Early Childhood Training</p> <p>Building work continues on the Teacher Training College</p> <p>School bus purchased to assist students walking long distances</p> <p>Construction on new preschool classrooms has started</p>
Counselling support including training	Counselling training provided to community leaders	No training in 2015
Training support including management and administration, leadership, health, IT and vocational skills, including provision of facilities for training	<p>Vocational skills workshops</p> <p>Vocational training available for community members and students</p> <p>Vocational Skills Development Centre established</p>	<p>Weekly workshops in woodwork and sewing</p> <p>Training provided in areas of health, IT, sewing, photography, leadership and management to teachers, parents and community professionals and leaders</p> <p>Health assessments carried out in collaboration with local health services as well as health education</p> <p>Construction began on the Vocational Training Centre</p>

HOPE EDUCATION

GOAL # 1	INDICATOR	OUTCOMES - RWANDA
To build the capacity of the government, and targeted NGOs and schools to deliver high quality student centred inclusive ECD, primary, secondary and tertiary education	<ol style="list-style-type: none"> 1. Staff report an increase in the range of strategies used in the classroom and an increase in student engagement and performance via surveys of pre and post testing 2. Existing ECE staff in targeted schools and NGOs feel better equipped both in ECE understanding and skills to effectively teach 2-7 year olds 	<ul style="list-style-type: none"> • In April, training of 60 Head Teachers / School Principals in: <ul style="list-style-type: none"> o Training skills, public speaking, writing training plan for your school, Child Protection School Policy Development and English • In June, 60 Early Childhood teachers were trained in Early Childhood Module 1 • 40 Parish Staff were trained in: <ul style="list-style-type: none"> o ICT & English Skill Development Program & o Child Protection Training • Over 80 Christian schoolteachers and leaders were trained the Eastern Province as a result of ACT conference. Areas of training: <ul style="list-style-type: none"> o Child protection o English o ICT • Teacher mentoring at Fruits of Hope school
GOAL # 2	INDICATOR	OUTCOMES - RWANDA
To increase the quality of education delivered in developing countries by increasing the level of student centred English and ICT training for teachers	Existing staff in each country in targeted schools and NGOs feel better equipped in English and ICT understanding and skills to effectively teach and or train others	<ul style="list-style-type: none"> • Parish Staff- Grouped into 3 Groups and received the following training: <ol style="list-style-type: none"> 1. General ICT (32) <ol style="list-style-type: none"> a. English Beginner b. English Intermediate 2. Advanced ICT-(8)From 2016 the ICT Advanced group would deliver some of the training at both Head teachers and Parish staff training and also be used by Shyira to run any training programs at various schools. They could also assist with ICT training at the Vocational College
GOAL # 3	INDICATOR	OUTCOMES - RWANDA
To build the capacity of staff working in existing NGO's particularly in community health, staff management and administration skills	Existing staff in each country in targeted schools and NGOs feel In	<p>60 Head Teachers / School Principals were trained in:</p> <p>Training skills, public speaking, writing training plan for your school. As well as in developing Child Protection School Policy Development and English better equipped in Leadership and Community Health</p>

Key Lessons/Challenges:

We've had a significantly lower number of volunteers across all teams this year. We've learnt that volunteer fatigue is a real issue that not only affects the work that we are able to do on the ground but also affects the organisation on a financial point of view. A greater focus was placed on the recruitment of volunteers, particularly in the second half of the year.

OUTCOMES - KENYA

Two schools, Tenderfeet and Mercy's Academy were trained in ECD and learning with Special needs. Over 40 participants were trained and mentored by the team.

OUTCOMES - CAMBODIA

- 6 teacher trainers at Sala Mom school identified
- Mentoring and training of these teacher trainers to:
 - o Improve presenting skills
 - o Assist them prepare and refine high quality
- 60 teachers trained in student centred Early childhood, Primary & Secondary
- Post training evaluation forms indicate

Surveys distributed to collect baseline data on current classroom practice

OUTCOMES - KENYA

-

OUTCOMES - CAMBODIA

- 20 rural teachers introduced to basic ICT & 12 teachers with existing skills given 3 days training to increase their expertise so they can assist other teachers

25 Primary and Secondary rural teachers given 3 days professional development in strategies to teach English

OUTCOMES - KENYA

-

OUTCOMES - CAMBODIA

- 6 local teacher trainers at Sala Mom school identified
- Mentoring and training of these teacher trainers to:
 - o Improve presenting skills
 - o Assist them to prepare engaging teacher professional development presentations



KEY LESSONS/CHALLENGES

VILLAGE OF HOPE	REVIVAL PALACE COMMUNITY PROJECT	NEW HOPE HOMES	HOPE EDUCATION
The Village of Hope project was completed in 2015 with a full completion report currently underway	The area has significantly developed since the project began in 2007 and what was once a poor area, is now a middle-income area. The challenge is to ensure that the project continues to meet the needs of the most poor and marginalised	Hope Global has re-addressed partnership and will continue to provide Educational support through support of children's education and capacity building and training for staff and carers	Sustainability of the program using Australian volunteers – the Train the Trainer model is well underway but a fresh strategy and focus on Volunteer Recruitment as also put in place during the second half of 2015
	School is one of the highest ranking schools in its area and becoming a demonstration school for other schools and training institutes	Need identified to further implement Child Protection Policies through training with staff and children	Stronger and more strategic project goals and outcomes within a timeframe are needed as well as a greater understanding and agreement around HOPE: Global's responsibilities and the responsibilities of the on ground partner



HOPE: GLOBAL – THE NEXT 10 YEARS



THE FUTURE OF HOPE: GLOBAL

At the conclusion of 2015, HOPE: Global gathered together many of the volunteers and supporters from across the years to re-launch and to announce new vision and projects for the next 10 years. It was a wonderful time of reflection and celebration of the previous 10 years and an opportunity to announce exciting ventures for the next 10 years.

HOPE: Global Leadership

Mark and Darlene Zschech founded HOPE: Global as the '100 Days of Hope in Rwanda' in 2006. Since that time, Mark has led the organisation as CEO and chairperson of the board to where it is today. 10 years on, Darlene has now stepped into the leadership of HOPE: Global and will oversee the future direction of the organisation. Both Mark and Darlene felt this was the right time for new leadership to carry HOPE: Global into the next 10 years and Darlene is passionate about what the future holds. We were also excited to announce that our long-time faithful friend and employee, Michelle Shaw, has joined the HOPE: Global board. This saw Michelle step out of her role on staff as the Education Program Manager.

This transition is timely and we know that Michelle will bring a wealth of expertise, experience and passion, particularly in regards to Education, to her role as a board member.

HOPE: Global Vision

HOPE: Global will focus on 5 nations – Rwanda, Cambodia, India, Kenya and Uganda – sowing into each of these countries through our Education Program. HOPE: Global remains intentional about finding ways to have an ever greater impact in these nations than ever before and relieving human suffering.

Throughout 2015, Darlene, the board and staff have come together to seek vision for the future of HOPE: Global and many exciting announcements were made including two new development projects.

The Hope Global Training Centre (J783)

Hope Global is committed to strategic and transformative development work and as such, is launching the Hope Global Training Centre in Rwanda. This will be a hub for meeting the practical,



spiritual and educational needs of individuals, communities and organisations. Through the Training Centre, Hope Global will provide accredited training, professional development and capacity building for Teachers, NGO staff and medical professionals, as well as provide opportunities for vocational skills training. The Centre will be accessible to not only Rwandans, but those in neighbouring African countries and will focus on a train the trainer model, allowing for local professionals to then carry on the training and work in their local communities throughout the year.

The Training Centre will also be a hub for our volunteer teams who travel to Rwanda as part of the Education Program, as well as providing the opportunity for training to take place from here in Australia, utilizing modern technology.

RCA Education & Community Development Project (J888)

The Ruhinga Christian Academy (RCA) Education & Community Development Project is an initiative of Link Ministries in Rwanda, who HOPE: Global partnered with for the Village of Hope. Ruhinga

Village in the Ngoma District of Rwanda, was deeply affected by the genocide and remains one of the poorest areas of Rwanda today. The vision of this project is to not only bring knowledge and the required skills to students who attend RCA (Preschool, Primary & Secondary) but to also be a champion for holistic transformation of communities in its vicinity by taking an active role in the life of surrounding communities through its education and social entrepreneurial programs. HOPE: Global will partner with Link Ministries to assist in the construction of the school, the training of it's teachers and continued community development projects.

If you would like to find out more about these new projects or get involved, we would love to hear from you. Please contact info@hope-global.org or call 02 8198 9475. You can also watch our 10-Year Vision Video which details all this and more on the homepage of our website – www.hopeglobal.org. We look forward to talking to you about how you can be part of this exciting journey.

HOPE GLOBAL & HOPE FOUNDATION 2015 FINANCIALS

OVERVIEW

HOPE: Global operates through two financial entities, the Hope Foundation Trust and Hope Global Recovery Incorporated, facilitating both HOPE: Global's domestic and international operations, and tax deductible giving.

For 2015, HOPE: Global's combined revenue eased by 17% to \$459,801. This largely reflected the normalisation of the number of aid, development & education team trips after a peak year in 2014 surrounding the 20th Anniversary of the 1994 Rwandan genocide. There was a commensurate decline in Hope: Global's total expenditure, which given an ongoing focus on cost control and efficiencies, fell a slightly larger 20% in 2015 to \$434,987. As a consequence of these movements, Hope: Global's 2015 operating position improved to \$24,814 from 2014's \$9,456, while the overall balance sheet position improved moderately to \$37,043 from \$12,228 in 2014.

In terms of HOPE: Global's activities during 2015, 58% of monies were directed toward the global education program (Rwanda, Cambodia, India & Kenya), 35% to the Revival Palace project in Rwanda, 4% to New Hope Homes in Rwanda and 3% to the Village of Hope in Rwanda.

The following financial statements have been prepared in accordance with the requirements set out in the ACFID Code of conduct. For further information

on the code, please refer to the ACFID Code of Conduct Guidance available at www.acfid.asn.au.



John J Elias & Co Pty Ltd
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT

To the Committee Members of Hope Global Recovery Incorporated,

Report on the Financial Report

We have audited the accompanying ACFID Code of Conduct Financial Statements, being a special purpose financial report, of Hope Global Recovery Incorporated, which comprises the balance sheet as at 31 December 2015, the income statement and table of cash movements for designated purposes for the year then ended, and the declaration by the governing body.

The Responsibility of Members of the Governing Body for the Financial Report

The members of the governing body are responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies are appropriate to meet the needs of the members. The members of the governing body's responsibility also includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in

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Website: www.jje.com.au

Liability limited by a scheme approved under Professional Standards Legislation





the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the members of the governing body, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee's financial reporting requirements under the ACFID Code of Conduct. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Auditor's Opinion

In our opinion, the financial report presents fairly, with ACFID Code of Conduct, the financial position of Hope Global Recovery Incorporated as at 31 December 2015 and the results of its operations for the year then ended.

Signed on: 23rd March 2016

.....
John J Elias FCA
Registered Auditor 1749
JOHN J. ELIAS & CO. PTY LTD
Suite 212, 25 Solent Circuit
BAULKHAM HILLS NSW 2153

HOPE GLOBAL RECOVERY INCORPORATED

ABN 85 342 637 545

INCOME STATEMENT

For the year ended 31 December 2015

	2015	2014
Revenue		
Donations and Gifts		
Monetary	120,928	166,960
Non-Monetary	44,200	108,407
Bequests and Legacies	-	-
Grants		
Department of Foreign Affairs and Trade	-	-
Other Australian	-	-
Other Overseas	-	-
Investment Income	-	-
Other Income	119,458	75,125
Revenue for International Political or Religious		
Adherence Promotion Programs	-	-
Total Revenue	284,586	350,492
Expenditure		
International Aid and Development Programs Expenditure		
International programs		
Funds to International programs	100,319	114,902
Program support costs	39,664	37,623
Community education	-	-
Fundraising costs		
Public	7,883	2,086
Government, multilateral and private	-	-
Accountability and Administration	85,777	84,190
Non-monetary Expenditure	44,200	108,407
Total International Aid and Development Programs Expenditure	277,843	347,208
International Political or Religious Adherence Promotion		
Programs Expenditure	-	-
Domestic Programs Expenditure	-	-
Total Expenditure	277,843	347,208
Excess/(Shortfall) of Revenue over Expenditure	6,743	3,284

HOPE GLOBAL RECOVERY INCORPORATED

ABN 85 342 637 545

BALANCE SHEET

As at 31 December 2015

	2015	2014
ASSETS		
Current Assets		
Cash and Cash Equivalents	6,862	5,207
Trade and other receivables	7,345	-
Inventories	-	-
Assets held for sale	-	-
Other financial assets	-	1,098
Total Current Assets	14,207	6,305
Non Current Assets		
Trade and other receivables	-	-
Other financial assets	7,515	5,590
Property, plant and equipment	1,117	1,379
Investment Property	-	-
Intangibles	-	-
Other non-current assets	-	-
Total Non-Current Assets	8,632	6,969
TOTAL ASSETS	22,839	13,274
LIABILITIES		
Current Liabilities		
Trade and other payables	394	296
Borrowings	-	-
Current Tax Liabilities	4,858	1,962
Other financial liabilities	-	-
Provisions	1,655	1,828
Other	-	-
Total Current Liabilities	6,907	4,086
Non-Current Liabilities		
Borrowings	-	-
Other financial liabilities	-	-
Provisions	-	-
Other	-	-
Total Non-Current Liabilities	-	-
TOTAL LIABILITIES	6,907	4,086
NET ASSETS	15,932	9,188
EQUITY		
Reserves	-	-
Retained Earnings	15,932	9,188
TOTAL EQUITY	15,932	9,188

HOPE GLOBAL RECOVERY INCORPORATED

ABN 85 342 637 545

TABLE OF CASH MOVEMENTS FOR DESIGNATED PURPOSES

As at 31 December 2015

	Cash available at beginning of financial year	Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
Designated Purpose or Appeal - Fundraising	14,435	120,928	139,983	(4,620)
Designated Purpose or Appeal - Support	1,913	-	7,883	(5,970)
Total for other non-designated purposes	(11,141)	119,458	90,865	17,452
TOTAL	5,207	240,386	238,731	6,862





John J Elias & Co Pty Ltd
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT

To the Committee Members of Hope Foundation Trust,

Report on the Financial Report

We have audited the accompanying ACFID Code of Conduct Financial Statements, being a special purpose financial report, of Hope Foundation Trust, which comprises the balance sheet as at 31 December 2015, the income statement and table of cash movements for designated purposes for the year then ended, and the declaration by the governing body.

The Responsibility of Members of the Governing Body for the Financial Report

The members of the governing body are responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies are appropriate to meet the needs of the members. The members of the governing body's responsibility also includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in

Page 1 of 2





the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the members of the governing body, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee's financial reporting requirements under the ACFID Code of Conduct. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Auditor's Opinion

In our opinion, the financial report presents fairly, with ACFID Code of Conduct, the financial position of Hope Foundation Trust as at 31 December 2015 and the results of its operations for the year then ended.

Signed on: 23rd March 2016

.....
John J Elias FCA
Registered Auditor 1749
JOHN J. ELIAS & CO. PTY LTD
Suite 212, 25 Solent Circuit
BAULKHAM HILLS NSW 2153

HOPE FOUNDATION TRUST

ABN 69 877 873 696

INCOME STATEMENT For the year ended 31 December 2015

	2015	2014
Revenue		
Donations and Gifts		
Monetary	175,215	204,400
Non-Monetary	-	-
Bequests and Legacies	-	-
Grants		
Department of Foreign Affairs and Trade	-	-
Other Australian	-	-
Other Overseas	-	-
Investment Income	-	-
Other Income	-	-
Revenue for International Political or Religious	-	-
Adherence Promotion Programs		
Total Revenue	175,215	204,400
Expenditure		
<i>International Aid and Development Programs Expenditure</i>		
International programs		
Funds to International programs	154,224	195,664
Program support costs		
Community education	-	-
Fundraising costs	-	-
Public		
Government, multilateral and private	-	-
Accountability and Administration	2,920	2,564
Non-monetary Expenditure		
<i>Total International Aid and Development Programs Expenditure</i>	<i>157,144</i>	<i>198,228</i>
International Political or Religious Adherence Promotion	-	-
Programs Expenditure		
Domestic Programs Expenditure	-	-
Total Expenditure	157,144	198,228
Excess/(Shortfall) of Revenue over Expenditure	18,071	6,172

HOPE FOUNDATION TRUST

ABN 69 877 873 696

BALANCE SHEET

As at 31 December 2015

	2015	2014
ASSETS		
Current Assets		
Cash and Cash Equivalents	28,420	8,615
Trade and other receivables	-	-
Inventories	-	-
Assets held for sale	-	-
Other financial assets	206	15
Total Current Assets	28,626	8,630
Non Current Assets		
Trade and other receivables	-	-
Other financial assets	-	-
Property, plant and equipment	-	-
Investment Property	-	-
Intangibles	-	-
Other non-current assets	-	-
Total Non-Current Assets	-	-
TOTAL ASSETS	28,626	8,630
LIABILITIES		
Current Liabilities		
Trade and other payables	-	-
Borrowings	-	-
Current tax liabilities	-	-
Other financial liabilities	-	-
Provisions	-	-
Other	7,515	5,590
Total Current Liabilities	7,515	5,590
Non-Current Liabilities		
Borrowings	-	-
Other financial liabilities	-	-
Provisions	-	-
Other	-	-
Total Non-Current Liabilities	-	-
TOTAL LIABILITIES	7,515	5,590
NET ASSETS	21,111	3,040
EQUITY		
Reserves	-	-
Retained Earnings	21,111	3,040
TOTAL EQUITY	21,111	3,040

HOPE FOUNDATION TRUST

ABN 69 877 873 696

TABLE OF CASH MOVEMENTS FOR DESIGNATED PURPOSES

As at 31 December 2015

	Cash available at beginning of financial year	Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
Designated Purpose or Appeal - J298 Revival Palace Project	15,407	50,794	66,735	(535)
Designated Purpose or Appeal - J702 Dev Proj NHH Rwanda	13	6,930	6,930	13
Designated Purpose or Appeal - J793 Village of Hope	-	6,165	6,165	-
Designated Purpose or Appeal - J794 Hope Global Education	736	109,788	109,568	956
Total for other non-designated purposes	(7,542)	1,538	(33,989)	27,986
TOTAL	8,615	175,215	155,410	28,420

The full financial reports for Hope Global Recovery and Hope Foundation are available by contacting 02 8198 9475 or info@hope-global.org



A BIG THANK YOU
TO OUR DEDICATED
AND EXCEPTIONAL
VOLUNTEERS



WAYS TO GET INVOLVED

We have dedicated volunteers who deserve to be acknowledged for their hard work. Our volunteers are the core of HOPE: Global, providing support and knowledge. From organising fundraising events to running marathons, volunteering for a team overseas or sharing our story, they are an integral part of our organisation.

We would like to thank our amazing volunteers and team leaders from the following 2015 teams:

- Little Miracles Early Childhood Team
- Rwanda Head Teacher Training Team
- Rwanda Education Team
- Kenya Education Team
- Cambodia Education Teams
- Rwanda Caringbah Baptist Church Team

And thank you to all of our dedicated volunteers on the ground in Australia who have supported the work taking place abroad through serving in the HOPE: Global office, taking part in or holding fundraising events, donating financially or sharing our story.

Join Us

Engage your network

Part of growing the work we do overseas, is telling the story here in Australia. So whether you're interested in becoming a HOPE: Global Ambassador or would like to book a HOPE: Global speaker to talk to your workplace, school, church or organisation, let us know.

Invest your time

We are only a small staff, and our backbone remains the hundreds of volunteers that put in time across projects, research, fundraising and operations. We need people who want to gain experience, as well as people who want to give experience. If you are interested in volunteering your time at the HOPE

office, at HOPE events or overseas, we'd love to hear from you.

Give

"Money is another pair of hands to heal and feed and bless the desperate families of the earth...In other words, money is my other self. Money can go where I do not have time to go, where I do not have a passport to go. My money can go in my place and heal and bless and feed and help. A man's money is an extension of himself" – Author Bruce Larson.

There are many immediate needs, and many ongoing needs that require funds. We could not do what we do, or achieve the project goals without the generosity of so many financial supporters.

If you would like to partner with HOPE: Global and help us continue reaching out to thousands globally and spreading hope, no matter how big or how small your financial contribution, we would love to hear from you. Whether it's a one off donation or a monthly contribution, it all goes a long way.

All donations to approved projects over \$2 are tax deductible and can be made online at www.hopeglobal.org or you can contact us for more information or details on monthly giving at info@hope-global.org or on 02 8198 9475.

Join a team:

Volunteer on a team to Rwanda, Cambodia, India, Kenya or Uganda. Whatever your vocation, you have something to give! Just visit the website – www.hopeglobal.org - for volunteer opportunities or contact us on 02 8198 9475 or info@hope-global.org.

Become a Youth Ambassador:

Our Youth Ambassador Program is an exciting program for high school students. This is an opportunity to learn firsthand about aid and development work and the issues facing third world countries, as well as an opportunity to travel overseas. Contact paula@hope-global.org for more information and applications.





CONTACT INFORMATION

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