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HOPE: Colobal



CHAIRPERSON'S REPORT

by Darlene Zschech

Speak up for those who cannot speak for themselves, for the rights of all who are destitute. Speak up and judge fairly; defend the rights of the poor and needy — Proverbs 31:8-9

What another exciting year. We clearly see God's hand of favour on this Ministry and we are so grateful for His faithfulness in so many areas.

Our Mission and Education Program has continued to expand, our vision and faith has stretched as we prepare and lay the ground work for a full-time training centre in Rwanda; and we had some major and exciting changing of the guard with staff movements.

Over the pages of this 2016 Annual Report you will hear from some of our Mission Program leaders on the life changing impact of our work in places like India, Cambodia, Uganda, Kenya and of course Rwanda.

After 10 years of ministry in our beloved Rwanda, we decided that we needed to establish a permanent presence in the heart of the capitol. To that end

HOPE: Global

we have submitted an application to be recognised as an International Non-Government Organisation (INGO). This status would allow us to acquire land and establish a permanent HOPE: Global training centre in Kigali, offering full time training courses and a base for our short-term missions teams. What an amazing honour it will be to serve Rwanda and the surrounding East African nations through this facility.

Our newest Rwandan Project, Ruhinga Christian
Academy has also continued to grow. A team led
by David Walker from University of Wollongong built
storage facilities for fresh drinking water. Our training
teams have also continued to up-skill their teachers
and surrounding community.

The Walk of Hope is now firmly secured in our calendar as our major fundraising initiative and continues to go from strength to strength. As we walked on the beautiful Central Coast of New South Wales, others were also walking with us at different venues around Australia and the World, bringing the community together, raising awareness, funds and HOPE.

HOPE: Global

I and the Board are so grateful to our staff and our volunteer team, who though small in numbers is achieving so much for the Kingdom. We are grateful for the years of service from Jessica Watkins who left us in June 2016 to take up another opportunity. Jess did an amazing job and consolidated a firm foundation for the organisation. Matt Hope stepped into the role of interim CEO whilst we looked for a person to fill this permanent position – thank you Matt – you are amazing.

Gregory Bacon was appointed to commence as CEO in January 2017. Greg brings a unique combination of cross-cultural missions and ministry experience. His whole approach to mission is Spirit led and based on a paradigm of relationship and collaboration. His expertise in building relationships grows out of the priority he places on genuine understanding and connection with people and the desire to help bring the best out of each in service to the poorest of the poor.

Our thanks also goes to Paula Fasano, our Education Manager, who works 4 days per week and is doing a

wonderful job. Amongst her myriad of tasks, Paula also runs our Youth Ambassador program.

Thank you also to all who have partnered with us throughout the year. Without our dedicated board, our amazing Mission & Education Leaders and their teams, our fundraising partners and countless volunteers, we could do the work we do and be Jesus hands and feet to a world in dire need of HOPE.

As you read the following pages, please consider how you can further partner with us to be part of this amazing miracle story of HopeGlobal!

DARLENE ZSCHECH

EDUCATION IS THE MOST POWERFUL WEAPON WHICH YOU CAN USE TO CHANGE THE WORLD.

- NELSON MANDELA -



ABOUT HOPE: GLOBAL

HOPE: Global

HOPE: Global is a faith based non for profit founded by Mark and Darlene Zschech that is bringing HOPE to people through education, training and income generating skills in countries that have been devastated by genocide war and poverty.

Our goal is to partner with local organisations to offer practical solutions to overcoming poverty, through the empowerment and equipping of local people. HOPE is a global initiative uniting individuals, churches, schools, professionals and organisations from all over the word to be part of the answer in bringing hope to developing nations in a way that is practical and sustainable.

OUR PURPOSE:

To serve others.

OUR MISSION:

To serve other people and nations to reduce poverty, achieve sustainable development and to bring spiritual strength and social justice to every segment of society.

OUR AIMS AND OBJECTIVES:

Our aim is to unite individuals, churches, governments, NGOs, education, trade, healthcare and business professionals to offer practical solutions that strengthen and help develop existing indigenouse organisations.

OUR VALUES:

Servanthood, partnership capacity building, integrity, excellence.



LEADERSHIP & ACCOUNTABILITY

HOPE: Global

OUR BOARD OF DIRECTORS

DARLENE ZSCHECH | CHAIRPERSON
MATTHEW HOPE | PUBLIC OFFICER
SCOTT HASLEM | DIRECTOR
PAUL MARKS | DIRECTOR
MICHELLE SHAW | DIRECTOR

OUR LEADERSHIP TEAM

JESSICA WATKINS | OPERATIONS MANAGER

PAULA FASANO | YOUTH & EDUCATION PROGRAM MANAGER

Australian Tax Office:

Hope Global Recovery Inc. operates as the trustee for the ancillary fund HOPE Foundation. HOPE Foundation is endorsed as a deductible gift recipient – Item 2. Hope Global Recovery Inc. is endorsed as a charitable institution and eligible for the following tax concessions:

- Income Tax Exemption o GST Concessions
- FBT Rebate

Australian Charities and Non-Profit Commissions:

Hope Global is a registered charity with ACNC and adheres to its guiding principles and policies.



Global Development Group:

HOPE: Global is proud to be a project partner with Global Development Group – the DFAT approved NGO under the OAGDS scheme, responsible for aid and

development projects (J794, J873, J798, J888)

- Global Development Group is a signatory to the Australian Council for International Development (ACFID) Code of Conduct.
- Global Development Group have DGR
 Status Item 1



Australian Council for International Development (ACFID):

ACFID is the peak Council for Australian not-forprofit aid and development organisations. HOPE: Global is a member of ACFID and a signatory

to their Code of Conduct, which is a voluntary, self-regulatory sector code of good practice. As a signatory we are committed and fully adhere to the ACFID Code of Conduct, conducting our work with transparency, accountability and integrity.



Policy Documents:

- Privacy Act Our policy is in accordance with the Privacy Act 1988
- Child Protection Policy Our child protection policy compiles with current industry standards. All staff and volunteers must submit to an Australian Federal Police Check or equivalent
- All other policy documents are available upon request

Professional Advisors:

- Accountant: Strategic Consultation and Accounting
- Auditors: John J Elias & Co Auditors

We value your feedback

HOPE: Global is continually looking for ways to get even better at what we do. HOPE Global has a Complaints Process and Complaints Form available online at www.hopeglobal.org. Information about how to make a complaint via ACFID can be found at www.acfid.asn.au.

HOPE: Global

OUR CONTINUING JOURNEY

ABOUT HOPE: GLOBAL Continued...

The HOPE: Global Education project arose from a recognition that teachers in post conflict and impoverished countries haven't always had access to the training and professional development teachers here in Australia and other countries take for granted.

An investment in teachers and the quality of teaching impacts 100's of students in one school in one year and potentially has the opportunity to improve the education for generations.

HOPE: Global Education project sends teams of experienced qualified teachers, ICT trainers and healthcare workers to deliver teacher professional development according to identified needs.

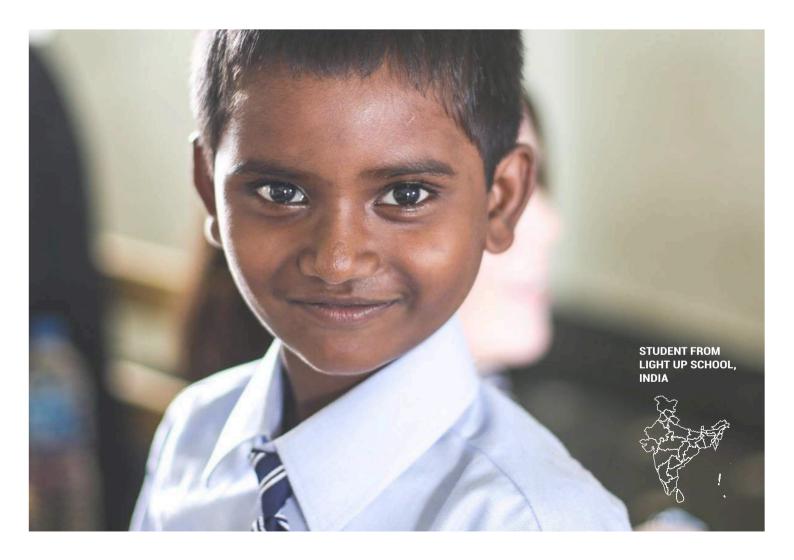
Currently **HOPE: Global** Education project is sending teams into Rwanda, Kenya, Uganda, Cambodia and India.

In Rwanda, **HOPE: Global** Education project has had a presence for over ten years, delivering teacher and curriculum development in different parts of the education sector.

As Rwanda has recovered from the genocide, the gap between quality education in urban and rural areas is widening. **HOPE: Global** Education in Rwanda is working with partners on the ground to ensure a child in a village in rural Rwanda still has access to a quality education

In India, whilst education is highly valued, opportunities to access experienced teachers and quality education can be different according to wealth, caste and location. **HOPE: Global** Education is working with partners in Hyderabad to deliver professional development to teachers from a range of social and economic backgrounds.





MAKING A DIFFERENCE IN CAMBODIA

by Amanda Hutchins, Team Leader

"How can we best serve you? What are your needs and how can we best support you?" That is what we are doing at HOPE: Global. We come alongside, shoulder to shoulder and heart to heart with teachers, trainers and NGO's to bring about change and to make their world, and the world of the children that they teach, a better world.

Education, more than any other factor, has a powerful impact in helping a nation climb out of poverty. By training over 160 teachers each year, HOPE: Global ultimately impacts thousands of children, giving them a better future. Nelson Mandala said: "Education is the most powerful weapon which you can use to change the world."

Over the past 7 years, we have had the opportunity to build life long friendships, not just with team members but also with our partners on the ground in Cambodia. One of those partners is our amazing translator, Abraham. Abraham is one of those unique

people you meet in life who inspires, encourages and just generally makes your life better. Our relationship started with our cry out for help with the translating of our manuals in 2012. Abraham does not let his physical disability stop him from getting the most out of life for one moment. He has overcome immense suffering and hardship to now be running his own business and providing a sustainable income for his young family.

Tek is principal of 'Singing Kites' and has been a regular attendee of the HOPE: Global Conferences in Cambodia for the past three years. He reflected on his learnings from the conferences over that time and why he is committed to bringing along his staff. He said: "Staff get so much from the conferences and using what we train in their own classrooms. Our teachers have changed the way that they teach because of their participation in the HOPE: Global Conferences." Hearing this really does make all our hard work as a team worthwhile.





MAKING A DIFFERENCE IN KENYA

by Robyn Lindsay, Team Leader

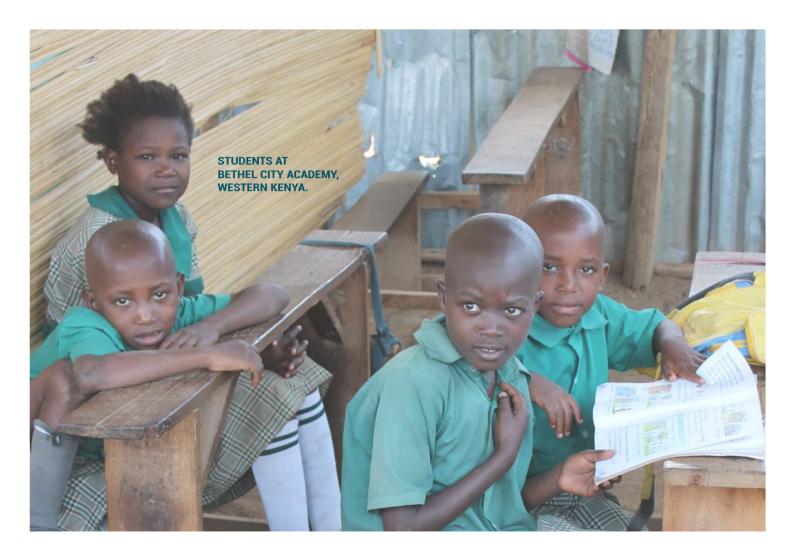
Since 2011 Kenya has opened her arms to welcome the HOPE: Global teams of teachers, nurses, community health workers and other volunteers who have a desire to impart their skills and make a difference in the lives of others. However it is the testimonies of many of the strong, resilient and humble people we meet that actually make a difference in our own lives and we return to our home countries with challenged perspectives and deeper understandings.

Margaret Nyabuto is the founder of Tenderfeet, a school on the edge of the slums in Nairobi. Each morning buses collect the children from their flimsy shelters and bring them to the school where they wash and change into school uniforms, their little eyes eager to start the day learning in their classrooms. For lunch the children are fed nutritious

meals often prepared with fresh vegetables grown in the school's garden. These children from the slums, who may have otherwise been deprived of an education through poverty and sickness, can now aspire to achieve a place in secondary school and go onto further studies. Equality of opportunity can become a reality.

Margaret has hosted teacher training for her own staff as well as many of the teachers who operate small childcare centres and early primary classes in the nearby slums under very difficult conditions. It is inspiring to see teachers at Tenderfeet incorporating creative approaches to learning. In one of the early childhood classes we visited, little fingers were forming the letters of the alphabet using a fine mud mixture. Not only did the children enjoy it, the tiny letters were carefully formed.





MAKING A DIFFERENCE IN INDIA

by Michelle Shaw, Team Leader

Durga is a teacher of Geography at Light Up School, Andhra Pradesh Province. This Christian school mainly teaches orphans of the Dalit caste, which in the past were known as 'untouchable'. Many of the teachers at the school are also Dalit

The Dalit people have suffered, and continue to suffer, isolation, segregation and mistreatment in many areas of India. However, the good news is that students who receive a good education have a greater possibility of escaping a life of mistreatment and poverty.

HOPE: Global was asked to provide teacher professional development to give them new strategies to improve the learning of their students.

Durga walks with a pronounced limp perhaps from polio, but it didn't stop her in any way; she carried herself with joy and enthusiasm wherever she went even though classrooms were often up 3 flights of stairs!

Durga is an incredible teacher, showing patience and compassion for students and yet also setting high expectations. What blessed me so much was her enthusiasm to try new teaching ideas and tailor them for her students.

Together, Durga and I taught lessons during the school day, taking turns to be each other's teaching assistant and learning off the other. In the afternoon the HOPE: Global team ran workshops for the Light Up teaching staff.

This blend of team teaching and workshops was a new model for us and it really helped us tailor our training to what was most needed and also allowed the Light Up school teachers an immediate opportunity to try and practice new teaching ideas and strategies.





MAKING A DIFFERENCE IN RWANDA

by Paul Marks (Team Leader) April 2016 Education Mission.

HOPE: Global

It's always an amazing privilege to minister in Rwanda to children, teachers and indeed whole communities; this trip was no exception and was filled with joy and opportunity.

After preparing resources in Kigali, the capital of Rwanda, the team joined Elsie Hitimana at the Ruhinga School project. Dr Laurie Kobler was able to provide dental screening for approximately two hundred kids while Shane, Tash and Paul provided some professional development to the two local teachers.

The following day, the community blessed the team by impromptu singing, dancing and worship that touched Heaven and melted hearts.

Shane and Tash had the privilege and pleasure of coordinating some educational games and activities. We were so blessed by the laughter of the children. The team departed Ruhinga with a sense of great anticipation about the amazing work God will do and with a keen desire to return and be part of this joyful community.

On return to Kigali we were blessed by a visit to HOPE: Global's flagship education facility, Fruits of Hope Academy. It was a delight to be hosted by Ps Fred and Venna Buyinza and there is real excitement about the growth and development of the project at Fruits of Hope. An added blessing was attending church on Sunday at Revival Palace in Gisozi.

The team then ventured north to Musanze to plan for the Head Teacher and Principal Conference. After many years of training in this region the team was able to invest a full day to equip a group of local Head Teachers and Principals to plan and lead the professional development sessions with their peers and diocese partners. It was such a blessing to see the locals taking ownership of their professional development delivery. This is something we are very keen to promote in the future.

The team also had opportunity to take in some of the vistas and splendour of this magnificent country. They returned home with a renewed passion for mission and a strong desire to maintain our relationships with the partners and projects of HOPE: Global in Rwanda.



YOUTH AMBASSADOR PROGRAM

CAMBODIA by Paula Fasano

The HOPE: Global Youth Ambassador Program is a unique opportunity for students who are passionate about making a difference. It involves a 6 month training & development program and a two-week trip to Cambodia or Rwanda, with opportunities to learn about poverty and development first-hand.

Four incredible Youth Ambassadors were selected once again to take part in our 6 month program. Jess, Brooke, Bek and Abbey each brought their own flare and passion to the role and over the course of the program gave it their all.

The Ambassadors underwent training in Leadership, Public Speaking, Fundraising, Human Rights and Event Planning to equip them in their roles as Ambassadors. They also prepared workshops in English, Hygiene, Value and Choices & Rights to deliver in their time in Cambodia.

In Cambodia, the team worked alongside program partners SHE Rescue, Salamon School and Greater Hope Orphanage, to assist them in their programs and learn more about the work they each do.

THE PROGRAM CONTINUES TO BE AN INCREDIBLY ENRICHING EXPERIENCE FOR THE AMBASSADORS:

"This is exactly what Cambodia has been for me: Life changing, incredible, emotional, fun and touching. I am so very blessed to have been given the opportunity by HOPE: Global to spend time in Cambodia, realising first hand the positive effect HOPE: Global is having on the lives of so many people across the globe. A journey such as this has taught me so much about leadership, development, poverty, education and myself. Creating life long memories with such a beautiful group of people is so incredibly special. I am forever grateful.." Abbey

"The Youth Ambassador program has been incredible. It has taught me so much about the world we live in, the good and the bad. I have learnt how we can better the present and future, through spreading what we have come to know and put words into practice. Through being a Youth Ambassador, HOPE: Global has really shown me that at any age you can do what your heart desires, regardless of the limitations that may be presented. "Brooke

"If I could summarise my experience and key learnings from the Youth Ambassador Program so far it's that it has shown me the importance of time management and communications and it has opened my eyes to the things going on in the world, outside of Australia. I have also learnt a lot about fundraising and event management!" **Bek**

"Being a part of HOPE: Global's Youth Ambassador program has been exciting, challenging and eye-opening to say the least. Throughout this experience I developed my public speaking, writing and leadership skills as well as learning about poverty as a whole. My favourite memory of my Cambodia trip was definitely making cupcakes with girls who had never seen them before at Greater Hope Orphanage! Over the course of the Youth Ambassador program I have learnt how important fighting for social justice is and what it means for the whole world. If you are ever unsure of doing something like this.. DO IT! It's so fulfilling, exciting and memorable. Thank you HOPE: Global!" Jess





OTHER PROJECTS

HOPE: Global

The Hope Global Training Centre (J783)

The Hope Global Training Centre in Rwanda will be a hub for meeting the practical, spiritual and educational needs of individuals, communities and organisations. Through the Training Centre, Hope Global will provide accredited training, professional development and capacity building for Teachers, NGO staff and medical professionals, as well as provide opportunities for vocational skills training. The Centre will be accessible to not only Rwandans, but those in neighboring African countries and will focus

on a train the trainer model, allowing for local professionals to then carry on the training and work in their local communities throughout the year.

The Training Centre will also be a hub for our volunteer teams who travel to Rwanda as part of the Education Program, as well as providing the opportunity as well as providing the opportunity for training to take place from here in Australia, utilizing modern technology.

HOPE is looking for a unique group of 12 foundation partners to each give US \$10K to fund the first stage of this life-changing project.

Contact us on 02 8198 9475 to find out more today.

RCA Education & Community Development Project (J888)

The Ruhinga Christian Academy (RCA) Education & Community Development Project is an initiative of Link Ministries in Rwanda, who HOPE: Global partnered with for the Village of Hope. Ruhinga

Village in the Ngoma District of Rwanda, was deeply affected by the genocide and remains one of the poorest areas of Rwanda today. The vision of this project is to not only bring knowledge and the required skills to students who attend RCA (Preschool, Primary & Secondary) but to also be a champion for holistic transformation of communities in its vicinity by taking an active role in the life of surrounding communities through its education

and social entrepreneurial programs. HOPE: Global will partner with Link Ministries to assist in the construction of the school, the training of it's teachers and continued community development projects.

If you would like to find out more about these new projects or get involved, head to our website www.hopeglobal.org or contact us directly on 02 8198 9475.

Fruits of HOPE (J798)

Fruits of HOPE Academy, and the Revival Palace community project, began in 2007 with 24 pre-school children. The project aims to improve educational opportunities for impoverished children in the immediate community by providing teacher training seminars, sponsorship of children's education and provision of school buildings. The project also educates community leaders to recognise symptoms and provide counselling in the area of depression, trauma and sexual abuse and grief and loss through education workshops.



2016 WALK OF HOPE UPDATE!

The Walk of Hope is HOPE: Global's annual walking fundraiser that raises awareness and funds for the Education Project, which is focused on up-skilling and empowering local teachers and church leaders in practical ways for the betterment of schools, churches and communities.

In 2016 Walk of Hope was relocated to the Central Coast and raised over \$15,000, our greatest fundraising outcome since inception in 2008.

Families, individuals and friends gathered from far and wide to take part in the 2km – 10km walk. Over 250 people participated in total including a Sydney and Queensland Walk of Hope.

We were grateful for our event Sponsors -Danes Coffee, BeniCreative, Little Miracles, Christian Insurance and Bock Studios.



Save the Date! The 2018 Walk of Hope has been locked in for May 5th.

E: Colobil

HOPE: Global





AUSTRALIAN COUNCIL FOR INTERNATIONAL DEVELOPMENT (ACFID) CODE OF CONDUCT FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2016

The following financial statements have been prepared in accordance with the presentation and disclosure requirements set out in the ACFID Code of conduct.

For further information on the code, please refer to the ACFID website www.acfid.asn.au.

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INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2016

REVENUE

Donations and Gifts

Monetary

Non-Monetary

Bequests and Legacies

Grants

Department of Foreign Affairs and Trade

Other Australian

Other Overseas

Investment Income

Other Income

Revenue for International Political or Religious

Adherence Promotion Programs

Total Revenue

2016 \$	2015 \$
149,415	175,215
-	-
-	-
-	-
-	-
-	-
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-	- P. W.
	All the second
149,415	175,215

EXPENDITURE	2016	2015
International Aid and Development Programs Expenditure	\$	\$
International programs		
Funds to International programs	154,015	154,224
Program support costs		
Community education	-	-
Fundraising costs	-	-
Public		
Government, multilateral and private	-	-
Accountability and Administration	5,477	2,920
Non-monetary Expenditure		
Total International Aid and Development Programs Expenditure	159,492	157,144
International Political or Religious Adherence Promotion	-	-
Programs Expenditure		
Domestic Programs Expenditure	_	- 1
Total Expenditure	159,492	157,144
Prior year adjustment	7,515	S. W. T.
Excess/(Shortfall) of Revenue over Expenditure	(2,563)	18,071
Exocos, (onortail) of flevenide over Experiantic	(2,000)	10,011

ABN 69 877 873 696

BALANCE SHEET AS AT 31 DECEMBER 2016

ASSETS

Current Assets

Cash and Cash Equivalents Trade and other receivables Inventories Assets held for sale Other financial assets

Total Current Assets

Non Current Assets

Trade and other receivables
Other financial assets
Property, plant and equipment
Investment Property
Intangibles
Other non-current assets
Total Non-Current Assets

TOTAL ASSETS

2016	2015 \$	
18,246 - - - 302	28,420 - - - 206	
18,548	28,626	
-	(-)	
-		
18,548	28,626	

LIADILITIES		
LIABILITIES	2016	2015
Current Liabilities	\$	\$
Trade and other payables	-	-
Borrowings	-	-
Current tax liabilities	-	-
Other financial liabilities Provisions	-	-
Other	_	- 7,515
Total Current Liabilities		7,515
Total Garrent Elabilities		1,010
Non-Current Liabilities		
Borrowings	-	-
Other financial liabilities	-	-
Provisions	-	-
Other		
Total Non-Current Liabilities		
TOTAL LIADULITIES		7.515
TOTAL LIABILITIES	-	7,515
NET ASSETS	18,548	21,111
	10,010	21,111
EQUITY		
Reserves	-	Marine of the same
Retained Earnings	18,548	21,111
	10.540	
TOTAL EQUITY	18,548	21,111

TABLE OF CASH MOVEMENTS FOR DESIGNATED PURPOSES FOR THE YEAR ENDED 31 DECEMBER 2016

Designated Purpose or Appeal - J798 Revival Palace Project
Designated Purpose or Appeal - J702 Dev Proj NHH Rwanda
Designated Purpose or Appeal - J794 Hope Global Education
Designated Purpose or Appeal - J873 Hope Global Training Centre
Designated Purpose or Appeal - J888 RCA Education & Community Development
Total for other nondesignated
purposes
TOTAL (Note 1)

Cash available at beginning of financial year		Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
	(535)	11,060	2,375	8,150
	13	22,600	22,475	138
	956	83,850	94,485	(9,679) Note 2
	-	20,000	20,000)
		1,500	500	1,000
	27,986 28,420	10,405 149,415	19,753 159,588	18,638 18,246

HOPE FOUNDATION TRUST ABN 69 877 873 696

Note 1: The difference in cash disbursements relates to the net movement in other balance sheet items during the year

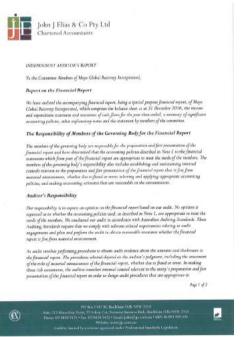
Cash disbursed per above	159,588
Expenditure per Income Statement	151,977
Difference	7,611
Made of:	
Non-monetary expenditure	-
Add: Difference in Balance Sheet items	7,611
	7611

Note 2: All expenses were made in accordance with their designated purpose, however there was timing delay experienced with funding, which is due to be received in the new calendar year. The shortfall was covered by unrestricted reserves.

HOPE FOUNDATION TRUST

ABN 69 877 873 696

HOPE GLOBAL - AUDITOR'S REPORT



CLICK TO VIEW SIGNED DOC



AUSTRALIAN COUNCIL FOR INTERNATIONAL DEVELOPMENT (ACFID) CODE OF CONDUCT FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2016

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ABN 85 342 637 545

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INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2016

REVENUE

Donations and Gifts

Monetary

Non-Monetary

Bequests and Legacies

Grants

Department of Foreign Affairs and Trade

Other Australian

Other Overseas

Investment Income

Other Income

Revenue for International Political or Religious

Adherence Promotion Programs

Total Revenue

2016 \$	2015
130,537	120,928
44,038	44,200
-	-
-	-
-	-
-	
-	1 - 1
89,252	119,458
7-	- Continue or
263,826	284,586
- A	

EVDENDITUDE		
EXPENDITURE	2016	2015
International Aid and Development Programs Expenditure	\$	\$
International programs		
Funds to International programs	88,803	100,319
Program support costs	38,704	39,664
Community education	-	-
Fundraising costs		
Public	9,434	7,883
Government, multilateral and private	-	-
Accountability and Administration	54,297	85,777
Non-monetary Expenditure	44,038	44,200
Total International Aid and Development Programs Expenditure	235,276	277,843
International Political or Religious Adherence Promotion		
Programs Expenditure	-	-
Domestic Programs Expenditure	-	- 1
Total Expenditure	235,276	277,843
	W 1	
Prior year adjustment	(7,515)	· OF Line
Excess/(Shortfall) of Revenue over Expenditure	21,035	6,743

BALANCE SHEET AS AT 31 DECEMBER 2016

ASSETS

Current Assets

Cash and Cash Equivalents Trade and other receivables

Inventories

Assets held for sale Other financial assets

Total Current Assets

Non Current Assets

Trade and other receivables
Other financial assets
Property, plant and equipment
Investment Property
Intangibles
Other non-current assets
Total Non-Current Assets

TOTAL ASSETS

2016 \$	2015 \$
31,104 5,785 - - 438	6,862 7,345 - -
37,327	14,207
- - 915	- 7,515 1,117
-	
915 38,242	22,839

LIABILITIES

Current Liabilities

Trade and other payables

Borrowings

Current tax liabilities

Other financial liabilities

Provisions

Other

Total Current Liabilities

Non-Current Liabilities

Borrowings

Other financial liabilities

Provisions

Other

Total Non-Current Liabilities

TOTAL LIABILITIES

NET ASSETS

EQUITY

Reserves

Retained Earnings

TOTAL EQUITY

2016 \$	2015 \$
467	394
_	-
-	4,858
_	-
808	1,655
-	-
1,275	6,907
-	-
-	-
-	-
<u>-</u>	
1,275	6,907
107 . 70	Maria de la composición dela composición de la composición dela composición dela composición dela composición de la composición de la composición dela c
36,967	15,932
_	Charles of the Control of the Contro
36,967	15,932
36,967	15,932

HOPE GLOBAL RECOVERY INC

ABN 85 342 637 545

TABLE OF CASH MOVEMENTS FOR DESIGNATED PURPOSES FOR THE YEAR ENDED 31 DECEMBER 2016

Designated Purpose or Appeal - Fundraising

Designated Purpose or Appeal - Support

Total for other non-designated purposes

TOTAL (Note 1)

Cash available at beginning of financial year	Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
(4,620)	130,537	127,507	(1,591) Note 2
(5,970)	-	9,434	(15,404) Note 2
17,452	89,252	58,605	48,099
6,862	219,788	195,547	31,104

HOPE GLOBAL RECOVERY INC

ABN 85 342 637 545

Note 1: The difference in cash disbursements relates to the net movement in other balance sheet items during the year

Cash disbursed per above	195,547
Expenditure per Income Statement	242,791
Difference	47,244
Made of:	
Non-monetary expenditure	44,038
Add: Difference in Balance Sheet items	3,206
	47,244

Note 2: All expenses were made in accordance with their designated purpose, however there was timing delay experienced with funding, which is due to be received in the new calendar year. The shortfall was covered by unrestricted reserves.

ABN 69 877 873 696





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Partner with HOPE: Global and help us continue reaching out to thousands globally and spreading hope, no matter how big or small your financial contribution, we would love to hear from you. Whether it's a one off donation or a monthly contribution, it all goes a long way.

All donations to approved projects are tax deductible and can be made online at www.hopeglobal.org

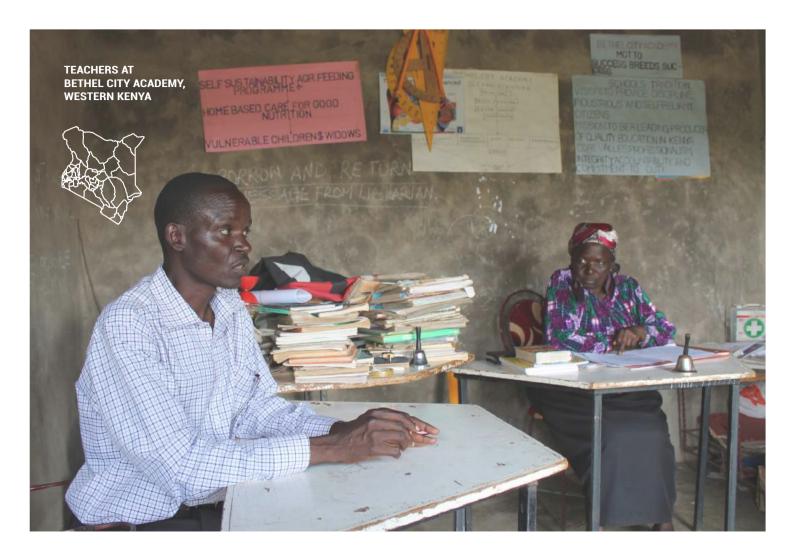
INVEST YOUR TIME

We need people who want to give or gain experience! If you are interested in volunteering your time and expertise at the HOPE office, at HOPE events or overseas - we'd love to hear from you.

PRAY WITH US

Become our prayer partner! Contact us to find out about our prayer needs as a ministry. We cannot do this without God.

HOPE: Global



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