

SERVANTHOOD | PARTNERSHIP
CAPACITY BUILDING | INTEGRITY | EXCELLENCE



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# **CEO'S REPORT**

2014 was a milestone year. It has been 10 years LOOKING AHEAD since myself and my wife Darlene first visited Rwanda and began the journey of establishing 'Hope Rwanda - 100 Days of Hope', a global initiative taking place in 2006 before continuing into the long term international development charity that it is today.

2014 also saw Rwanda mark 20 years since the futures. genocide of 1994. I was able to return to Rwanda in April of this year alongside HOPE: Global board member Scott Haslem, and a team of close to 30 international volunteers and HOPE staff to visit our projects, but also to take part in a significant event, the Rwanda Walk of Hope. Together with local government, ministries and churches in Rwanda, HOPE: Global for the very first time took the annual Walk of Hope event into Rwanda. It was a celebration of resilience, life and hope, as hundreds of Rwandans joined together to walk from three different points across Kigali, each chosen for its significance to the genocide, and converged together in a final celebration, acknowledging the progress and journey of restoration and forgiveness over the last 20 years.

Across the year HOPE: Global sent around 80 volunteers to Rwanda, Uganda, Kenya and outworking project activities and continuing the mission to empower and equip the poor. quality programs to those we seek to serve. Alongside our faithful returning volunteers, we saw an increase in the number of new volunteers this ongoing journey. in 2014 thanks to an expansion of networks and new strategies to bring awareness to more Mark Zschech, CEO, HOPE: Global people.

Going forward, 2015 brings with it a fresh round of adventures and missions. Our new initiative, the Youth Ambassador Program, will see our high school ambassadors travel to Rwanda for the first time in April. We are excited about this endeavor as it brings awareness of global poverty to young people and equips them to act on that awareness, as they prepare to step into their own

With the success of our Cambodia Education conferences in Phnom Penh over the last 7 years, having reached a stage where we can hand over the conference to our local partners, we are excited to be launching this conference in the Takeo province of Cambodia with new partners, as we seek to continue to serve this nation by equipping and empowering teachers and increasing the quality of education for all.

In Rwanda, alongside our usual programs, teams will also begin working in the Eastern Province for the first time through the Education program, and a new program is also being launched in the north of Rwanda working with young teenage mothers, schools and churches in the area of child protection, aftercare for those affected by abuse and vocational skills training.

The HOPE: Global board continue to cast vision and seek to implement effective and long-term strategies to serve Cambodia to serve alongside our partners in the poor and will be looking at plans and goals for 2015-2020, to ensure that we continue to bring effective and

Thank you for your continued support, we look forward to

## WHO IS HOPE: GLOBAL?

HOPE: Global is a faith-based non-profit organisation that exists to restore hope and justice to countries that have been devastated by genocide, war and poverty. Our goal is to partner with local organisations to offer practical solutions to overcoming poverty, through the empowerment and equipping of local people. HOPE is a global initiative uniting individuals, churches, schools, professionals and organisations from all over the world to be part of the answer in bringing hope to developing nations in a way that is practical and sustainable.

### **OUR PURPOSE**

To serve others

### **OUR MISSION**

To serve other people and nations to reduce poverty, achieve sustainable development and social justice to every segment of society.

### **OUR AIMS AND OBJECTIVES**

Our aim is to unite individuals, churches, governments, NGOs, education, trade, healthcare and business professionals to offer practical solutions that strengthen and help develop existing indigenous organisations.

### **OUR VALUES**

Servanthood, partnership, capacity building, integrity, excellence

### **OUR JOURNEY**

In 1994 over 100 days in the streets of Rwanda, nearly 1 million people were killed. The genocide resulted in about 400,000 orphans, with nearly 85,000 of them forced to become heads of families HOPE: Global began as a short-term initiative – Hope Rwanda: 100 Days of Hope – a global effort designed to bring hope to a nation seemingly forgotten by the world since the horrific genocide of 1994.

"We had a real conviction in our hearts. Both of us knew we had to do something and it had to be significant" – Mark Zschech (CEO and Founder of HOPE: Global)

"Mark and I began the task of mobilizing our friends

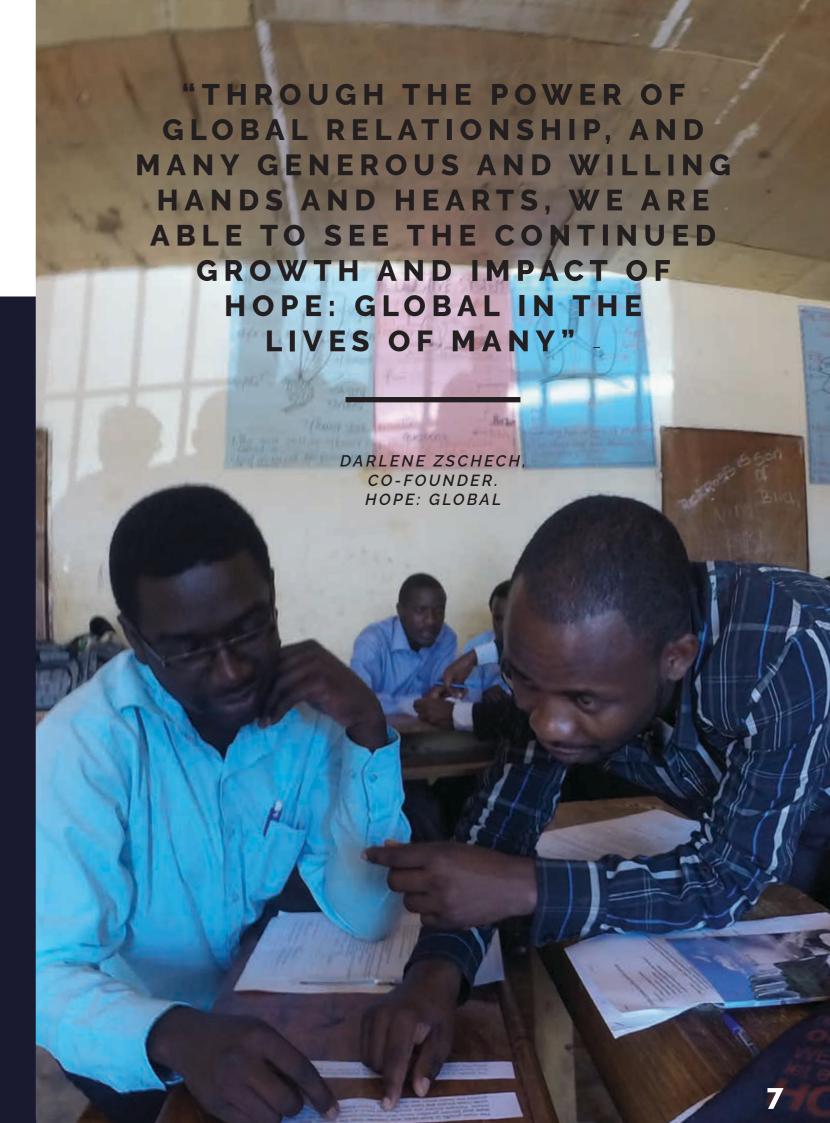
and networks to action. In 2006, we launched 'HOPE: Rwanda – 100 Days of Hope'...what happened during HOPE: Rwanda far exceeded our expectations" – Darlene Zschech (Co-Founder of HOPE: Global)

HOPE: Global has repositioned from the host and initiator of a short-term event in Rwanda in 2006 to a long-term aid and development organisation. It has grown and expanded into several major development initiatives, expanding globally into countries that are also suffering due to the effects of war, genocide and extreme poverty.

### **OUR COMPANY HISTORY**

HOPE: Global was originally registered as an Incorporated Association in 2005, as Hope Incorporated.

In 2009 Hope Global Recovery Incorporated was registered as an Incorporated Entity, and is registered under the Incorporated Associations Act NSW 1987. The Trustee For Hope Foundation (Trading Name – Hope Foundation) was also registered in 2009 as a Trust and is endorsed as a deductible gift recipient (Item 2 of the table in section 30-15 of the Income Tax Assessment Act 1997).







# BOARD OF DIRECTORS

LEADERSHIP TEAM

Darlene Zschech - Chairperson & Co-Founder

Matthew Hope – Public Officer

Scott Haslem - Director

Paul Marks - Director

Mark Zschech - CEO

Jessica Wilkie - Operations Manager

### **ACCOUNTABILITY**

### **AUSTRALIAN TAX OFFICE**

Hope Global Recovery Inc. operates as the trustee for the ancillary fund HOPE Foundation. HOPE Foundation is endorsed as a deductible gift recipient – Item 2. Hope Global Recovery Inc. is endorsed as a charitable institution and eligible for the following tax concessions:

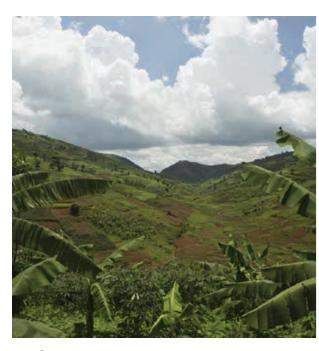
- Income Tax Exemption
- GST Concessions
- FBT Rebate

### **GLOBAL DEVELOPMENT GROUP**

HOPE: Global is proud to be a project partner with Global Development Group – the DFAT approved NGO under the OAGDS scheme, responsible for aid and development projects (J794, J793, J702, J798)

- Global Development Group is a signatory to the Australian Council for International Development (ACFID) Code of Conduct.
- Global Development Group have DGR Status
   Item 1







# AUSTRALIAN COUNCIL FOR INTERNATIONAL DEVELOPMENT (ACFID)

ACFID is the peak Council for Australian not-for-profit aid and development organisations. HOPE: Global is a member of ACFID and a signatory to their Code of Conduct, which is a voluntary, self-regulatory sector code of good practice. As a signatory we are committed and fully adhere to the ACFID Code of Conduct, conducting our work with transparency, accountability and integrity.



### **POLICY DOCUMENTS**

- Privacy Act Our policy is in accordance with the Privacy Act 1988
- Child Protection Policy Our child protection policy compiles with current industry standards. All staff and volunteers must submit to an Australian Federal Police Check or equivalent
- All other policy documents are available upon request

### PROFESSIONAL ADVISORS

- Accountant: Strategic Consultation and Accounting
- · Auditors: John J Elias & Co Auditors

### **WE VALUE YOUR FEEDBACK**

HOPE: Global is continually looking for ways to get even better at what we do. HOPE Global has a Complaints Process and Complaints Form available online at www.hopeglobal.org
Information about how to make a complaint via ACFID can be found at www.acfid.asn.au.

## **KEY ACHIEVEMENTS OF PROJECTS**

### VILLAGE OF HOPE, RWANDA

The Village of HOPE project provides much needed housing, healthcare, education and community for widows and orphans, as well as supporting the head of the household to take responsibility for themselves and their village. Together, HOPE: Global and Link Ministries (a local Rwandan, government approved organisation) have the vision of making the Village of HOPE a self-sustaining, holistic model providing for the complete needs of the child, widow and community.

### LINK MINISTRIES

The Village of HOPE was born out of consultation with Link Ministries and HOPE: Global to address a major need in the community for safe and secure housing for widows. Link Ministries is a local Rwandan organisation committed to the rebuilding of Rwanda after the tragic genocide of 1994. Their major goals are: Healing, Reconciliation and Holistic community transformation.

### **KEY HIGHLIGHTS 2014**

- Internet Café built and operational
- 3 HOPE: Global volunteers teams assisted in outworking Village of Hope project activities
- The Village of Hope Project is now selfsustainable and the widows have become independent





# FRUITS OF HOPE SCHOOL AND REVIVAL PALACE COMMUNITY, RWANDA

Fruits of HOPE Academy, and the Revival Palace community project, began in 2007 with 24 preschool children. The project aims to improve educational opportunities for impoverished children in the immediate community by providing teacher training seminars, sponsorship of children's education and provision of school buildings. The project also educates community leaders to recognise symptoms and provide counselling in the area of depression, trauma and sexual abuse and grief and loss through education workshops.

### **KEY HIGHLIGHTS 2014**

- Early Childhood Education training with district preschool teachers and Fruits of Hope
- Vocational training in photography, sewing, IT & woodwork
- Teacher Training College construction has begun
- Vision screening and health examinations for students
- Library built
- Primary 6 students all passed exams in top divisions



# NEW HOPE HOMES, RWANDA

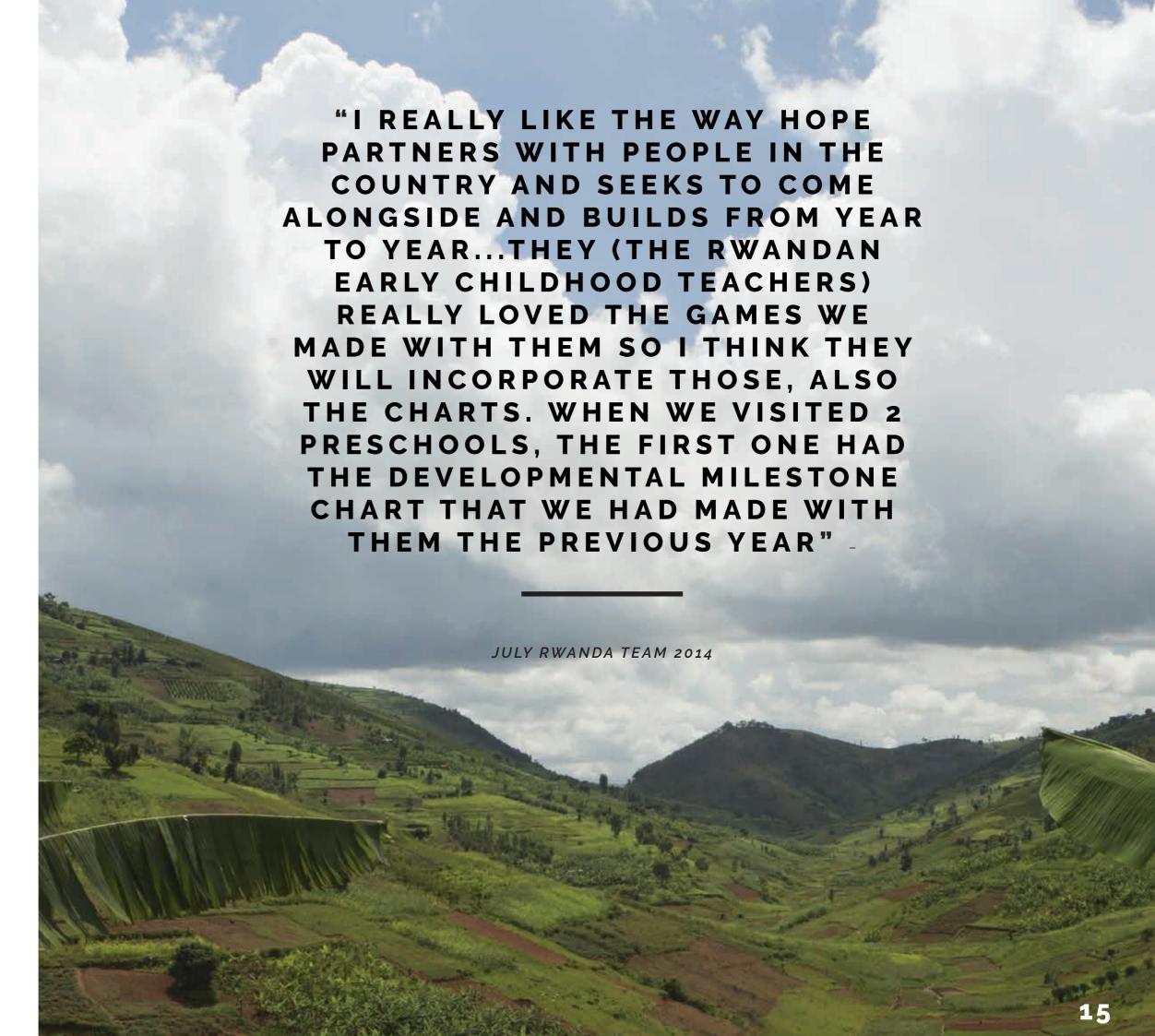
New Hope Homes (NHH) was born out of an emergency response to the overwhelming needs of orphaned children. New Hope Homes currently cares for 28 children. The project is approved by and complies with the local government's requirements. The NHH project provides much needed housing, healthcare, education and a family community for orphans.

HOPE: Global is proud to be partnering with New Hope Homes in Rwanda to assist them develop their services:

- To increase the capacities of the staff of NHH by providing training in the areas of early childhood services and education provision
- To increase the awareness and ability of the staff to address first aid and basic health concerns
- •To increase the agency of the children of NHH through the provision of education and a stable home environment

### IN 2014

- Specialised training by medical professionals for carers at New Hope Homes to aid them in caring for the children with physical and mental disabilities which has resulted in marked improvement in both the abilities of these children and the type of care provided
- Special padded booster seat especially made by building team to enable a child with cerebral palsy who wears leg splints to sit at the table with the other children to eat
- Visits by Education & Medical teams to run workshops with both children and carers
- Successful campaign to raise funds to buy chickens for New Hope Homes which will provide food and income





### **HOPE: GLOBAL EDUCATION PROGRAM**

The challenges of today's globalised, fast-changing and interconnected world require that people of all ages have the knowledge, skills, values and attitudes to enable them to contribute as responsible global citizens to peace and sustainable development. Education is the key route to prepare individuals to take actions for environmental integrity, economic viability and a just, tolerant, inclusive and secure world for present and future generations (Beyond 2015: The Education We Want, UNESCO)

The quality of education hinges on the quality of teachers. It is what teachers know, do, and care about which is very powerful in quality education.

The HOPE: Global Education Project partners with government, church and NGO education providers in post-conflict developing countries to provide professional development for existing teachers, education leaders and teacher-trainers.

In 2014 HOPE: Global Education Project provided professional development in 4 countries: Rwanda, Cambodia, Uganda and Kenya.

4 areas of professional development were prioritised in 2014:

- 1. Early Childhood. Early childhood care and education (ECCE) has an immediate and long-term positive impact on not only the well-being and development of children and their readiness for school, but also on the social, health and economic development of societies
- 2. ICT & Leadership
- 3. Primary English Skills
- 4. Classroom Management Strategies and Supporting students with Disabilities

### IN 2014:

#### IN RWANDA

- 500 copies of a CD of Early Childhood Songs was recorded, produced and distributed in Rwanda to teach early learning concepts in English
- 100 Early Childhood Teachers in the Shyira Diocese were trained in Supporting students with Disabilities and creating toys and resources for early learning centres using local materials
- 60 Early Childhood lecturers at Teacher Training Colleges were given professional development in hands on early childhood learning activities
- 60 staff from the Shyira Diocese & 100 teachers from ACT (Association of Committed Teachers) were given professional development in ICT, school leadership, English and Early Childhood
   At Village of HOPE, 4 young adults were given
- At Village of HOPE, 4 young adults were give ICT training

### **IN UGANDA**

• 30 staff from IGF Palabek school & Watoto Laminadera School were given training in Primary English reading and writing skills, in First Aid and in basic ICT

### IN KENYA

- 60 teachers from Awasi District schools were given professional development in Primary English, First Aid and creating classroom resources
- Children identified and treated during the 2013 vision screening were followed up. 12 canes and over 50 glasses were given to Sabatia Eye Hospital
- Professional development in leadership and management provided to women in NGO leadership positions

### IN CAMBODIA

- 100 teachers from independent schools in Cambodia were trained in teaching students with disabilities, early childhood and English
- 40 leaders of NGOs involved in Education were given professional development on leadership skills, social entrepreneurship, social media and building staff capacity.
- An exciting development in Cambodia is that 40 % of the training at the Education conferences is now delivered by Cambodian nationals







# "YOU HAVE REALLY INTRODUCED TO US THE LIVING AND ACTIVE METHODOLOGIES IN TEACHING ENGLISH WHICH HAS MADE THE SCHOOLS UNDER IGF AND THE TEACHERS WHO HAVE ATTENDED THE TRAININGS TO BE UNIQUE WITH ALL THE RESOURCES TO STRENGTHEN THEM FOR THE NEXT GENERATIONS" ROBERT, HEAD TEACHER, PALABEK SCHOOL 60 18

# EVALUATIONS OF PROGRAM EFFECTIVENESS

### **EVALUATION OF PROJECTS IN 2014**

Throughout 2014, Hope Global had projects in Rwanda, Uganda, Kenya and Cambodia. Monitoring and evaluation activities were carried out across the year by both HOPE: Global and our partner Global Development Group. These came through the form of site visits, 6 monthly narrative and financial reports, surveys and feedback forms from project participants/beneficiaries and partner discussions. In 2014, a combination of external factors and the achievement of independence and sustainability at the Village of Hope resulted in phase 1 of this project beginning to wrap up.





# SNAPSHOT OF OUTCOMES AND PROGRAM EFFECTIVENESS

VILLAGE OF HOPE GOALS	INDICATORS	2014 OUTCOMES
Provide quality housing for widows and orphans and opportunity for employment for the local community	High standard houses completed and occupied	30 houses already in existence and 26 already occupied – no additional houses or families in 2014
Increase Sustainability of the Village of Hope	Agricultural & Income Generation projects implemented and providing stable income	Internet Café built Cows reproducing and milk being sold Village of Hope Phase 1 began wrapping up having reached a level of sustainability that enables the widows to be independent
Increase quality of and access to education for the Village of Hope, orphans, community and Rwanda	Increased knowledge, increased school attendance, improved school results for students	All children in school
Impact the communities that surround the Village of Hope	Local community engagement, increased employment opportunities, community access to educational and vocational training	No further expansion of the Village of Hope due to external factors and Village reaching independence
Increase access to clean water	Easy access to clean water for Village occupants, water available for maintaining cows, hygiene standards increased	Over the period of the projects, all houses have been fitted with water tanks and the cow shed has also been fitted with 4 tanks

NEW HOPE HOMES GOALS	INDICATORS	2014 OUTCOMES
Increase the capacity of staff in Early Childhood and Education	Staff training, increased confidence and knowledge of staff Increase in academic standards of the children	Education workshops run by visiting teams with staff and carers
Increase the ability of staff to address first aid concerns	Annual training, increased confidence and knowledge of staff Increase in health of children	Specialised training by medical professionals with carers in First Aid and working with children with disabilities
Build home	Purchase land and build home	New homes completed and staff and children living in very high living standards and conditions

REVIVAL PALACE COMMUNITY PROJECTS GOALS	INDICATORS	2014 OUTCOMES
Education support including teacher training, provision of buildings, furniture and student sponsorship for disadvantaged children	Training for teachers and community members and leaders Pre-school and primary school operational Education sponsorships in place Teacher Training College established for Nursery Education	Second group of Grade 6 students to graduate with high results School is at capacity for enrolments Teachers trained under the Education program Library built Work began on Teacher Training College Specialised training in Early Childhood with the Preschool
Counselling support including training	Counselling training provided to community leaders	No training in 2014.
Training support including management and administration, leadership, health, IT and vocational skills, including provision of facilities for training	Vocational skills workshops Vocational training available for community members and students Vocational Skills Development Centre established	Weekly workshops in woodwork and sewing  Training provided in areas of health, IT, sewing, photography, leadership and management to teachers, parents and community professionals and leaders  Health assessments carried out in collaboration with local health services







HOPE EDUCATION	MAJOR GOALS	INDICATORS	2014 OUTCOMES
Cambodia	To build the capacity of targeted NGOs and schools to deliver high quality student centred inclusive Early Childhood, Primary and Secondary education	2 Teacher / Education NGO Professional development conferences held per year with input from both HOPE: Global experts and Cambodian educational leaders	2 conferences held with attendance of 180 participants 40% of Cambodian program now delivered by local national teachers or trainers Teaching strategies previously introduced evident in classroom practice. Improved teacher practice in classrooms reported and observed.
Kenya	To build the capacity of targeted NGOs and schools to deliver high quality student centred inclusive Early Childhood and Primary education.  To build the capacity of staff working in existing NGO's particularly in community health, staff management and administration skills	Site based early childhood, primary English and special needs education training for local NGOs provided once a year	Site based early childhood, English and special needs training was provided at Awasi schools in 2014  Professional development for women in leadership in NGOs delivered in Nairobi in 2014
Uganda	To build the capacity of targeted NGOs and schools to deliver high quality student centred inclusive ECD, primary, secondary and tertiary education  To build the capacity of staff working in existing NGO's particularly in community health, staff management and administration skills	Site based early childhood, Primary English and Special Needs education training for local NGOs provided once a year Site based leadership, computer and strategic planning training for local NGOs provided once a year	Site based training provided for 3 large NGOs who collectively educate over 12,000 Ugandan students aged between 4-18 years Evaluation of training from both teachers and school and organisation leaders stated that training was equipping them to provide quality education to their students and effective leadership for their staff
Rwanda	To support the development of Early Childhood education at a national, district and local level  To build the capacity of staff working in existing NGO's particularly in community health, staff management and administration skills	Awareness of early childhood development milestones and ECD teaching strategies increased in 100 teachers per year A nationally recognised ECD teacher training program established in Rwanda	Over 100 early childcare workers in the Musanze district received professional development.  12 Early childhood trainers trained.  2014 saw the second intake of students into the Early Childhood Teacher Training Colleges. 30 Lecturers for these colleges received professional development from HOPE: Global

# KEY LESSONS/CHALLENGES

VILLAGE OF HOPE	REVIVAL PALACE COMMUNITY PROJECT	NEW HOPE HOMES	HOPE EDUCATION
External factors including the re-zoning of land surrounding the Village of Hope for commercial use meant that expansion was not possible	School at capacity for enrolments	Future of project re-assessed, with Hope Global continuing to provide support and training in focused areas and activities that increase the project's sustainability, increase the capacity of staff and children and integrate New Hope Homes with the community	Sustainability of the program using Australian volunteers – focus on Train the Trainer programs in 2015 to ensure ongoing learning and training delivered locally, in absence of Australian Volunteers
The women and children at the Village of Hope have reached a state of independence, having had their basic needs met and been trained in vocational skills	The area has significantly developed since the project began in 2007 and what was once a poor area, is now a middle-income area. The challenge is to ensure that the project continues to meet the needs of the most poor and marginalized	Need identified to further implement Child Protection Policies through training with staff and children	Need to measure the changed practice in the classroom as a result of training. Surveys of observable data developed.
The Village of Hope Project Phase 1 is in the process of wrapping up having reached a level of sustainability	School is one of the highest ranking schools in its area and becoming a demonstration school for other schools and training institutes		



### **FOCUS PROGRAMS**

# 20TH ANNIVERSARY OF THE RWANDA GENOCIDE

2014 marked 20 years since the Rwandan genocide of 1994, where nearly 1 million men, women and children were killed.

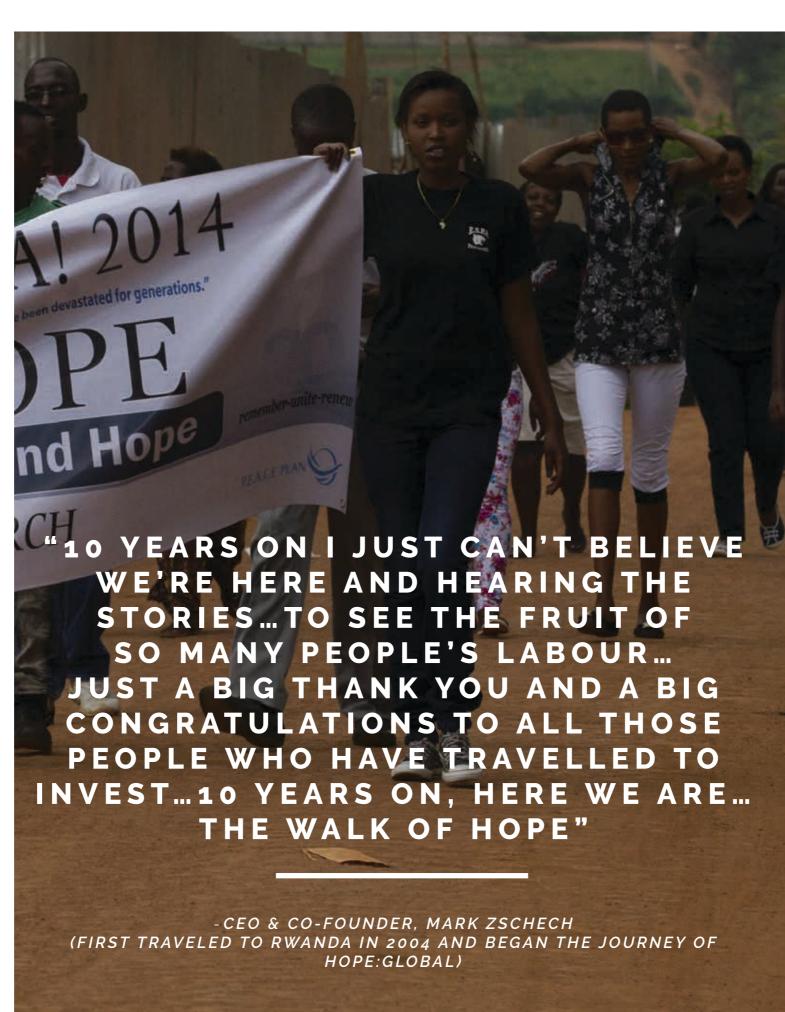
Rwanda's message for 2014 was 'Remember, Unite, Renew' and the nation held multiple events across the year to not only remember, but to celebrate the resilience and courage of the Rwandan people over the past twenty years.

Hope Global were part of these celebrations through the Rwanda Walk of Hope – taking our annual event here in Australia, to an international level to celebrate resilience, hope and life in Rwanda. We gathered a team of 30 volunteers from around the world, along with Hope Global staff, our CEO Mark Zschech and Board Member Scott Haslem, to travel to Rwanda and participate in this once in a lifetime event.

On April 26th 2014, our team, as well as our Ugandan team of volunteers, who flew in especially for the event, joined hundreds of Rwandans to walk together for HOPE. The walk started at three different points across Kigali, each chosen for their significance in the Rwandan genocide; the site of the plane crash triggering the genocide; the old UN base representing the international abandonment during this time; and Parliament House, representing the fight back and the eventual end of the 100 day genocide. Walkers converged together to walk to the Basketball Stadium by Amahoro for a mass celebration incorporating live music, dance, testimonies and guest speakers and was attended by many government officials and leaders in the Rwandan community. Special guest, the Minister for Justice, Johnston Busingye urged attendees to 'stand-up for humanity and unity' and encourage the nation to a 'new dawn'.

The Rwanda Walk of Hope was an event and time that not one of us who took part will likely forget.

To watch the highlight video from the Rwanda Walk of Hope 2014, visit www.vimeo.com/hopeglobal.



### YOUTH AMBASSADOR PROGRAM

In 2014 a brand new program was launched aimed at high school students with an interest in global poverty issues. It is a unique opportunity for students who are passionate about making a difference, with the chance to travel overseas to work with Hope Global projects, learn about poverty issues and development first-hand and to develop leadership skills through a training program.

Our first Youth Ambassadors have been undergoing training in the lead up to a two-week trip to Rwanda in April 2015 where they will work with Fruits of Hope and New Hope Homes to run holiday programs with the children, as well as visit other local NGOs and learn further about the history and culture of Rwanda through various activities.

"I have been able to broaden my knowledge and understanding of what being a leader entails and about the issues faced in developing countries and throughout the world. I have learnt how people like me – the youth – have a role to play in helping those in need" – Emily (2014/2015 Youth Ambassador)

The program is aimed at students aged 16-18 and gives an opportunity to learn about aid & development, global issues, fundraising, public speaking, leadership and more as well as travel overseas to participate in development activities in the field.

For enquiries about the Youth Ambassador Program contact paula ahope-global.org.





# HOPE FOUNDATION TRUST

ABN 69 877 873 696

### **INCOME STATEMENT**

For the year ended 31 December 2014

	2014	2013
Revenue		
Donations and Gifts		
Monetary	204,400	226,413
Non-Monetary	-	-
Bequests and Legacies	-	-
Grants		
AusAID	-	-
Other Australian	-	-
Other Overseas	-	-
Investment Income	-	-
Other Income	-	-
Revenue for International Political or Religious	-	-
Adherence Promotion Programs		
Total Revenue	204,400	226,413
Expenditure		
International Aid and Development Programs Expenditure		
International programs		
Funds to International programs	195,664	244,342
Program support costs		
Community education	-	-
Fundraising costs	-	-
Public		
Government, multilateral and private	-	-
Accountability and Administration	2,564	2,516
Non-monetary Expenditure		
Total International Aid and Development Programs	198,228	246,858
Expenditure International Political or Religious Adherence Promotion	-	_
Programs Expenditure		
Domestic Programs Expenditure	-	-
Total Expenditure	198,228	246,858
Excess/(Shortfall) of Revenue over Expenditure	6,172	(20,445)

# HOPE FOUNDATION TRUST

ABN 69 877 873 696

### **BALANCE SHEET**

As at 31 December 2014			
	2014	2013	
ASSETS			
Current Assets			
Cash and Cash Equivalents	8,615	736	
Trade and other receivables	-	-	
Inventories	-	_	
Assets held for sale	-	-	
Other financial assets	15	23	
Total Current Assets	8,630	759	
Non Current Assets			
Trade and other receivables	-	-	
Other financial assets	-	-	
Property, plant and equipment	-	-	
Investment Property	-	-	
Intangibles	-	-	
Other non-current assets	-	-	
Total Non-Current Assets	-	-	
TOTAL ACCUTC	9.500	750	
TOTAL ASSETS	8,630	759	
LIABILITIES			
Current Liabilities			
Trade and other payables	<del>-</del>	-	
Borrowings	-	-	
Current tax liabilities	-	-	
Other financial liabilities	-	-	
Provisions	-	-	
Other	5,590	3,890	
Total Current Liabilities	5,590	3,890	
Non-Current Liabilities			
Borrowings	-	-	
Other financial liabilities	-	-	
Provisions	-	-	
Other	-	-	
Total Non-Current Liabilities	-	-	
TOTAL LIABILITIES	5,590	3,890	
NET ASSETS	3,040	(3,131)	
EQUITY			
Reserves	-	-	
Retained Earnings	3,040	(3,131)	
TOTAL EQUITY	3,040	(3,131)	

# HOPE FOUNDATION TRUST

ABN 69 877 873 696

### TABLE OF CASH MOVEMENTS FOR DESIGNATED PURPOSES

As at 31 December 2014

	Cash available at beginning of financial year	Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
Designated Purpose or Appeal - J294 Hope Rwanda	-	-	-	-
Designated Purpose or Appeal - J298 Revival Palace Project	15,856	55.703	56,152	15,407
Designated Purpose or Appeal - J702 Dev Proj NHH Rwanda	13	22,147	22,148	13
Designated Purpose or Appeal - J794 Hope Global Education	1,989	101,827	103,080	736
Designated Purpose or Appeal - J793 Village of Hope	4,398	27,563	31,961	-
Total for other non-designated purposes	(21,521)	(2,833)	(16,812)	(7,542)
TOTAL	736	204,408	196,529	8,615



# HOPE GLOBAL RECOVERY INCORPORATED

ABN 85 342 637 545

### **INCOME STATEMENT**

For the year ended 31 December 2014

### Parameter   166,960   217,954			
### Parameter   166,960   217,954		2014	2013
Monelary         166,960         27,054           Non-Monetary         108,407         64,413           AusAID         -         -           Other Australian         -         -           Other Overseas         -         -           restment Income         -         -           her Incomo         75,125         35,560           wenue for International Political or Religious         -         -           therence Promotion Programs         -         -         -           tal Revenue         350,492         367,927         -           penditure         -         -         -         -           penditure         - </td <td>Revenue</td> <td></td> <td></td>	Revenue		
Non-Monetary         108,407         64,413           equests and Legacies         -         -           ants         -         -           AusAID         -         -           Other Australian         -         -           Other Overseas         -         -           vestment Income         -         -           her Income         75,125         85,560           wenue for International Political or Religious         -         -           therence Promotion Programs         -         -         -           talk Revenue         350,492         367,927         -           penditure         -         -         -         -           penditure         -         -         -         -         -           program support costs         37,623         -	Donations and Gifts		
Comment   Comm	Monetary	166,960	217,954
AusAID	Non-Monetary	108,407	64,413
AusAID Other Australian	Bequests and Legacies	-	-
Other Australian         -         -           Other Overseas         -         -           westment Income         -         -           her Income         75.125         85.560           wenue for International Political or Religious         -         -           iherence Promotion Programs         -         -         -           tal Revenue         350.492         367.927         -           penditure         -         -         -         -           emational Aid and Development Programs Expenditure         -         -         -         -           international programs         114.902         221.414         -	Grants		
Community education   10   10   10   10   10   10   10   1	AusAID	-	-
restment Income	Other Australian	-	-
her Income 75,125 85,560  venue for International Political or Religious  therence Promotion Programs  tal Revenue 350,492 367,927  penditure  ernational Aid and Development Programs Expenditure International programs  Funds to International programs 114,902 221,414  Program support costs 37,623 -  Community education  Fundraising costs  Public 2,086 2.024  Government, multilateral and private  Accountability and Administration 84,190 91,052  Non-monetary Expenditure 108,407 64,413  tal International Aid and Development Programs 947,208 378,903  penditure  ernational Political or Religious Adherence Promotion organs Expenditure  grams Expenditure  ponestic Programs Expenditure  somestic Programs Expenditure  som	Other Overseas	-	-
therence Promotion Programs	Investment Income	-	-
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remational Aid and Development Programs Expenditure International programs Funds to International programs Funds to International programs  114,902 221,414 Program support costs 37,623 - Community education - Fundraising costs  Public 2,086 2,024 Government, multilateral and private - Accountability and Administration 84,190 91,052 Non-monetary Expenditure 108,407 64,413 tal International Aid and Development Programs penditure ernational Political or Religious Adherence Promotion orgrams Expenditure - International Political or Religious Expenditure - International Political or Religious Adherence Promotion orgrams Expenditure - International Political or Religious Adherence Promotion International Political Or Religious Adhe			
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Funds to International programs  114,902  221,414  Program support costs  37,623  - Community education  - Fundraising costs  Public  2,086  2,024  Government, multilateral and private  - Accountability and Administration  84,190  91,052  Non-monetary Expenditure  108,407  64,413  tal International Aid and Development Programs penditure ernational Political or Religious Adherence Promotion  orgams Expenditure  - International Political or Religious Adherence Promotion  orgams Expenditure  - International Expenditure  - International Political or Religious Adherence Promotion  orgams Expenditure  - International Political Orgams Expenditure  - International P	International Aid and Development Programs Expenditure		
Program support costs Community education	International programs		
Community education	Funds to International programs	114,902	221,414
Public 2,086 2,024  Government, multilateral and private  Accountability and Administration 84,190 91,052  Non-monetary Expenditure 108,407 64,413  tal International Aid and Development Programs penditure ernational Political or Religious Adherence Promotion organs Expenditure	Program support costs	37,623	-
Public 2,086 2,024 Government, multilateral and private	Community education	-	-
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Accountability and Administration 84,190 91,052  Non-monetary Expenditure 108,407 64,413  tal International Aid and Development Programs 347,208 378,903  penditure ernational Political or Religious Adherence Promotion  orgrams Expenditure	Public	2,086	2,024
Non-monetary Expenditure 108,407 64,413  tal International Aid and Development Programs 347,208 378,903  penditure ernational Political or Religious Adherence Promotion  ograms Expenditure  omestic Programs Expenditure  tal Expenditure 347,208 378,903	Government, multilateral and private	-	-
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remational Political or Religious Adherence Promotion  ograms Expenditure   omestic Programs Expenditure  - 347,208  378,903	Total International Aid and Development Programs	347,208	378,903
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tal Expenditure 347,208 378,903		_	
		247.208	278 002
cess/ (Snortiall) of Revenue over Expenditure 3,284 (10,976)			
	Excess/(Shortfall) of Revenue over Expenditure	3,284	(10,976)

ABN 85 342 637 545

### **BALANCE SHEET**

As at 31 December 2014

	2014	2013
ASSETS		
Current Assets		
Cash and Cash Equivalents	5,207	3,999
Trade and other receivables	-	-
Inventories	-	-
Assets held for sale	-	-
Other financial assets	1,098	118
Total Current Assets	6,305	4,117
Non Current Assets		
Trade and other receivables	_	_
Other financial assets	5,590	3,890
Property, plant and equipment	1,379	1,727
Investment Property		±,/
Intangibles	_	-
Other non-current assets	-	_
Total Non-Current Assets	6,969	5,617
	-13-3	310-7
TOTAL ASSETS	13,274	9,734
	5. 7.	0,701
LIABILITIES		
Current Liabilities		
Trade and other payables	296	162
Borrowings	-	-
Current Tax Liabilities	1,962	1,830
Other financial liabilities	-	-
Provisions	1,828	1,838
Other	-	-
Total Current Liabilities	4,086	3,830
Non-Current Liabilities		
Borrowings Other financial liabilities	-	- -
	<del>-</del>	-
Provisions Other	-	- -
Total Non-Current Liabilities	-	
Total Non-Current Liabilities		<u> </u>
TOTAL LIABILITIES	4.086	3,830
TOTAL ELABILITIES	4,000	2,030
NET ASSETS	9,188	5,904
	5,	0.0 - 4
EQUITY		
Reserves	-	-
Retained Earnings	9,188	5,904
TOTAL EQUITY	9,188	5,904

# HOPE GLOBAL RECOVERY INCORPORATED HOPE GLOBAL RECOVERY INCORPORATED

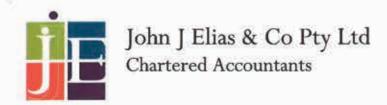
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### TABLE OF CASH MOVEMENTS FOR DESIGNATED PURPOSES

As at 31 December 2014

	Cash available at beginning of financial year	Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
Designated Purpose or Appeal - Fundraising	-	166,960	152,525	14,435
Designated Purpose or Appeal - Support	3,999	-	2,086	1,913
Total for other non-designated purposes	-	75,125	86,266	(11,141)
TOTAL	3,999	242,085	240,877	5,207





18th March 2015

Dr. Stephen Crouch
PO BOX 6986
BAULKHAM HILLS 2153

Dear Dr Crouch,

### Letter of Recommendation: Hope Global Recovery Incorporated Audit and Hope Foundation Trust for the year ended 31 December 2014

We have recently completed the audit examination of Hope Global Recovery Incorporated and Hope Foundation Trust being a special purpose audit under the requirements of the Associations Incorporation Act 2009, the Charitable Fundraising Act 1991 and the ACFID Code of conduct in respect of the year ended 31 December 2014.

We note the following matters for your attention.

### Revenue

During the conduct of our audit we noted a significant improvement to the recording of consecutively numbered receipts in comparison to previous years.

### Disbursements

We also note that supplier invoices for disbursements are now cancelled with a "PAID" stamp as suggested in our prior year's audit comments.

### Related Party Transaction

Loan between Hope Global Recovery Incorporated and Hope Foundation Trust
As outlined in our previous letter of recommendation, we noted a loan between Hope Global
Recovery Incorporated and Hope Foundation Trust in relation to audit fees paid on behalf of

Page 1 of 2







Leability limited by a scheme approved under Professional Standards Legislation

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Hope Foundation Trust for the years ended 31 December 2011 to 31 December 2013. As at 31 December 2014, the loan amount was \$5,590. Although this was reported in the prior year, your

Operations Manager Jessica Wilkie has demonstrated to our satisfaction that all costs be borne by Hope Global Recovery. Accordingly the amount of \$5,590 will need to be reversed in subsequent years.

We wish to take this opportunity to thank you and your staff members for the co-operation afforded to us during the audit engagement.

Yours faithfully,

John J Élias FCA

Registered Auditor

JOHN J ELIAS & CO PTY LTD

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### WAYS TO GET INVOLVED

### A BIG THANK YOU TO OUR DEDICATED AND EXCEPTIONAL VOLUNTEERS

We have dedicated volunteers who deserve to be acknowledged for their hard work. Our volunteers are the core of HOPE: Global, providing support and knowledge. From organising fundraising events to running marathons, volunteering for a team overseas or sharing our story, they are an integral part of our organisation.

We would like to thank our amazing volunteers and team leaders from the following 2014 teams:

- · Rwanda Walk of Hope team
- Uganda Education team
- Kenya Education team
- Rwanda Education team
- · Rwanda building team
- Cambodia Education team
- Rwanda Caringbah Baptist Church Team

And thank you to all of our dedicated volunteers on the ground in Australia who have supported the work taking place abroad through serving in the HOPE: Global office, taking part in or holding fundraising events, donating financially or sharing our story.

New volunteer quotes from latest volunteer stories

### JOIN US

### **ENGAGE YOUR NETWORK**

Part of growing the work we do overseas, is telling the story here in Australia. So whether you're interested in becoming a HOPE: Global Ambassador or would like to book a HOPE: Global speaker to talk to your workplace, school, church or organisation, let us know.

### **INVEST YOUR TIME**

We are only a small staff, and our backbone remains the hundreds of volunteers that put in time across projects, research, fundraising and operations. We need people who want to gain experience, as well as people who want to give experience. If you are interested in volunteering your time at the HOPE office, at HOPE events or overseas, we'd love to hear from you.



### GIVE

"Money is another pair of hands to heal and feed and bless the desperate families of the earth...In other words, money is my other self. Money can go where I do not have time to go, where I do not have a passport to go. My money can go in my place and heal and bless and feed and help. A man's money is an extension of himself" – Author Bruce Larson.

There are many immediate needs, and many ongoing needs that require funds. We could not do what we do, or achieve the project goals without the generosity of so many financial supporters.

If you would like to partner with HOPE: Global and help us continue reaching out to thousands globally and spreading hope, no matter how big or how small your financial contribution, we would love to hear from you. Whether it's a one off donation or a monthly contribution, it all goes a long way.

All donations over \$2 are tax deductible and can be made online at www.hopeglobal.org or you can contact us for more information or details on monthly giving at info@hope-global.org or on 02 9659 2553.

### **JOIN A TEAM**

Volunteer on a team to Rwanda, Cambodia, Kenya or Uganda. Whatever your vocation, you have something to give!

Just visit the website – www.hopeglobal.org - for volunteer opportunities or contact us on 02 9659 2553 or info@hope-global.org.

### **BECOME A YOUTH AMBASSADOR**

Our Youth Ambassador Program is an exciting new program for high school students. This is an opportunity to learn firsthand about aid and development work and the issues facing third world countries, as well as an opportunity to travel to Rwanda. Contact paula@hope-global.org for more information and applications.

